

**AGENDA ITEM SUMMARY**  
**FORT COLLINS CITY COUNCIL**

**ITEM NUMBER: 7**

**DATE: September 19, 2006**

**STAFF: Kelly DiMartino**

**SUBJECT**

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Second Reading of Ordinance No. 128, 2006, Appropriating Unanticipated Grant Revenue in the General Fund for the Operation of the Fort Collins Welcome Center.

**RECOMMENDATION**

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Staff recommends adoption of the Ordinance on Second Reading.

**EXECUTIVE SUMMARY**

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The Colorado Tourism Office has awarded the City \$70,222 for the operation of the Fort Collins Welcome Center. As this amount exceeds the \$57,000 originally anticipated, this Ordinance, unanimously adopted on First Reading on September 5, 2006, appropriates the unanticipated \$13,222 in grant funds.

**AGENDA ITEM SUMMARY**  
**FORT COLLINS CITY COUNCIL**

**ITEM NUMBER: 9**

**DATE: September 5, 2006**

**STAFF: Kelly DiMartino**

**SUBJECT**

First Reading of Ordinance No. 128, 2006, Appropriating Unanticipated Grant Revenue in the General Fund for the Operation of the Fort Collins Welcome Center.

**RECOMMENDATION**

Staff recommends adoption of the Ordinance on First Reading.

**EXECUTIVE SUMMARY**

The City has been awarded a renewal grant for the Fort Collins Welcome Center for the year July 1, 2006 to June 30, 2007. The Colorado Tourism Office awarded the City \$70,222 for the operation of the Fort Collins Welcome Center. This amount exceeds the \$57,000 originally anticipated, so this Ordinance is needed to appropriate the unanticipated \$13,222 in grant funds. The City has contracted with the Fort Collins Convention and Visitors Bureau to operate this program. There are no City General Funds nor Lodging Tax revenue included in this project.

**BACKGROUND**

Pursuant to Resolution 1999-097, the City contracted with Colorado State University for space at the Environmental Learning Center/Visitors Center to the south of Prospect Road, approximately 1/4 mile west of Interstate 25. The City, in its effort to welcome visitors to Fort Collins through the activities of its convention and visitor services contractor, the Fort Collins Convention and Visitors Bureau (the "CVB"), will use the space for the Fort Collins Welcome Center. The CVB, in addition to promoting tourism activity, will operate the Welcome Center pursuant to amendments to the City's agreement with CVB, and consistent with the City's grant agreement with the State of Colorado.

The Colorado Tourism Board (the "Board"), established in CRS 24-32-1304, is empowered to operate State Welcome Centers under CRS 24-32-1305(l) (c) and (f). The Board determined that it is efficient and effective to contract for the operation of the Welcome Center in Fort Collins by contracting with the City of Fort Collins.

ORDINANCE NO. 128, 2006  
OF THE COUNCIL OF THE CITY OF FORT COLLINS  
APPROPRIATING UNANTICIPATED GRANT  
REVENUE IN THE GENERAL FUND  
FOR THE OPERATION OF THE FORT COLLINS WELCOME CENTER

WHEREAS, pursuant to Resolution 1999-097, the City contracted with Colorado State University for visitor center space at the Environmental Learning Center/Visitors Center; and

WHEREAS, the City currently has a contract with the Fort Collins Convention and Visitors Bureau ("CVB") for convention and visitor services; and

WHEREAS, the CVB now operates a welcome center located in the Environmental Learning Center/Visitors Center to welcome and attract visitors to Fort Collins; and

WHEREAS, the City of Fort Collins has been awarded a grant for a seventh year of operation in the amount of \$70,222 from the Colorado Tourism Office to be used for the operation of the Fort Collins Welcome Center for the fiscal year July 1, 2006 through June 30, 2007; and

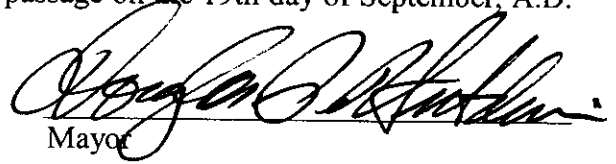
WHEREAS, Ordinance No. 132, 2005, appropriated \$57,000 and the actual grant exceeded that amount by \$13,222; and

WHEREAS, Article V, Section 9, of the Charter of the City of Fort Collins permits the City Council to make supplemental appropriations by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriations, in combination with all previous appropriations for that fiscal year, does not exceed the then current estimate of actual and anticipated revenues to be received during the fiscal year; and

WHEREAS, City staff has determined that the appropriation of the Colorado Tourism Office grant funds as described herein will not cause the total amount appropriated in the General Fund to exceed the current estimate of actual and anticipated revenues to be received in that fund during the fiscal year.

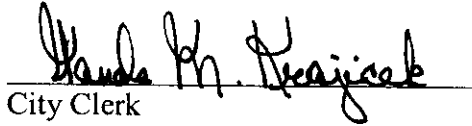
NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS that there is hereby appropriated from unanticipated revenue in the General Fund the sum of THIRTEEN THOUSAND TWO HUNDRED TWENTY TWO DOLLARS (\$13,222) for expenditure in the General Fund for the operation of the Fort Collins Welcome Center for the fiscal year July 1, 2006 through June 30, 2007.

Introduced, considered favorably on first reading, and ordered published this 5th day of September, A.D. 2006, and to be presented for final passage on the 19th day of September, A.D. 2006.



Mayor

ATTEST:



City Clerk

Passed and adopted on final reading on the 19th day of September, A.D. 2006.

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Mayor

ATTEST:

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City Clerk