

AGENDA ITEM SUMMARY

FORT COLLINS CITY COUNCIL

ITEM NUMBER: 20

DATE: August 15, 2006

STAFF: Craig Dodd

SUBJECT

First Reading of Ordinance No. 121, 2006, Appropriating Unanticipated Grant Revenue in the General Fund for the Larimer County Drug Task Force.

RECOMMENDATION

Staff recommends adoption of the Ordinance on First Reading.

FINANCIAL IMPACT

The Office of National Drug Control Policy awarded the City a grant for the Larimer County Drug Task Force in the amount of \$55,320. The funding cycle for this grant is January 1, 2006 through December 31, 2006. There is no financial impact to the City of Fort Collins as no matching funds are required.

EXECUTIVE SUMMARY

The Larimer County Drug Task Force ("Task Force") includes Fort Collins Police Services, Loveland Police Department, Larimer County Sheriff's Department, Drug Enforcement Administration, and the Colorado State University Police Department.

Fort Collins Police Services applied to the Office of National Drug Control Policy on behalf of the Task Force for federal grant monies to help fund the investigation of illegal narcotics activities in Larimer County. The City has recently received notification of the grant award in the amount of \$55,320. These funds will be used to help offset the overtime costs of each participating agency.

This appropriation is not a request to identify new dollars for the Fort Collins Police Services 2006 budget. This action appropriates the \$55,320 in new federal grant money. As the administrator of this grant, Fort Collins Police Services will ensure participating agencies receive their share of the funds.

ORDINANCE NO. 121 , 2006
OF THE COUNCIL OF THE CITY OF FORT COLLINS
APPROPRIATING UNANTICIPATED GRANT REVENUE IN THE GENERAL FUND
FOR THE LARIMER COUNTY DRUG TASK FORCE

WHEREAS, the Office of National Drug Control Policy has awarded Fort Collins Police Services a grant of federal money in the amount of \$55,320 (the "Grant"); and

WHEREAS, the Grant is to be used by the Larimer County Drug Task Force to help fund the investigation of illegal narcotics activities; and

WHEREAS, the Larimer County Drug Task Force includes the Fort Collins Police Services, Loveland Police Department, Larimer County Sheriff's Department, Drug Enforcement Administration, and the Colorado State University Police Department; and

WHEREAS, the City of Fort Collins will administer the Grant for the Larimer County Drug Task Force; and

WHEREAS, Article V, Section 9, of the Charter of the City of Fort Collins permits the City Council to make supplemental appropriations by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriations, in combination with all previous appropriations for that fiscal year, does not exceed the current estimate of actual and anticipated revenues to be received during the fiscal year; and

WHEREAS, City staff has determined that the appropriation of the grant funds as described herein will not cause the total amount appropriated in the General Fund to exceed the current estimate of actual and anticipated revenues to be received in that fund during the fiscal year; and

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS that there is hereby appropriated from unanticipated grant revenue in the General Fund the sum of FIFTY-FIVE THOUSAND THREE HUNDRED TWENTY DOLLARS (\$55,320) for expenditure in the General Fund for Police Services for the Larimer County Drug Task Force Grant Project.

Introduced and considered favorably on first reading and ordered published this 15th day of August, A.D. 2006, and to be presented for final passage on the 5th day of September, A.D. 2006.

Mayor

ATTEST:

City Clerk

Passed and adopted on final reading this 5th day of September, A.D. 2006.

Mayor

ATTEST:

City Clerk