

AGENDA ITEM SUMMARY
FORT COLLINS CITY COUNCIL

ITEM NUMBER: 10

DATE: March 21, 2006

STAFF: Robert Younger

SUBJECT

First Reading of Ordinance No. 045, 2006, Appropriating Unanticipated Grant Revenue in the General Fund From the Colorado Department of Revenue, Enforcement of Underage Drinking Law Program.

RECOMMENDATION

Staff recommends adoption of the Ordinance on First Reading.

FINANCIAL IMPACT

The City has received a grant in the amount of \$51,983 from the Colorado Department of Revenue, Enforcement of Underage Drinking Laws Program for overtime enforcement costs, pass through monies to Colorado State University ("CSU") for enforcement activities and education, and travel and registration for two people to the 2006 Office of Juvenile Justice and Delinquency Prevention Leadership Conference in Baltimore, MD. This grant requires no cash match.

EXECUTIVE SUMMARY

Fort Collins Police Services has been awarded a grant by the Colorado Department of Revenue, Enforcement of Underage Drinking Laws Program in the amount of \$51,983. The grant funds will be used to pay for overtime in possession/illegal sales operations, joint enforcement activities with Colorado State University Police, and educational supplies and implementation through CSU's Office of Alcohol and Other Drug Prevention and Education Services Department. The grant period begins April 1, 2006 and ends April 1, 2007.

ORDINANCE NO. 045, 2006
OF THE COUNCIL OF THE CITY OF FORT COLLINS
APPROPRIATING UNANTICIPATED GRANT REVENUE
IN THE GENERAL FUND FROM THE COLORADO DEPARTMENT
OF REVENUE, ENFORCEMENT
OF UNDERAGE DRINKING LAWS PROGRAM.

WHEREAS, the City of Fort Collins Police Services has been awarded a grant from the Colorado Department of Revenue in the amount of \$51,983 for salaries, educational materials, and educational programs associated with enforcement of underage drinking laws; and

WHEREAS, this grant will afford the City the opportunity to take a multifaceted approach to reducing the incidence of underage drinking through increased enforcement, education and examination of social norms; and

WHEREAS, Article V, Section 9, of the Charter of the City of Fort Collins (the "Charter") permits the City Council to make supplemental appropriations by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriations, in combination with all previous appropriations for that fiscal year, does not exceed the current estimate of actual and anticipated revenues to be received during the fiscal year; and

WHEREAS, City staff has determined that the appropriation of the Colorado Department of Revenue grant funds as described herein will not cause the total amount appropriated in the General Fund to exceed the current estimate of actual and anticipated revenues to be received in that fund during the fiscal year; and

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS that there is hereby appropriated from unanticipated grant revenue in the General Fund the sum of FIFTY ONE THOUSAND NINE HUNDRED EIGHTY THREE DOLLARS (\$51,983) for expenditure in the General Fund for the Police Services Enforcement of Underage Drinking Laws Program.

Introduced, considered favorably on first reading, and ordered published this 21st day of March, A.D. 2006, and to be presented for final passage on the 4th day of April, A.D. 2006.

Mayor

ATTEST:

City Clerk

Passed and adopted on final reading on the 4th day of April, A.D. 2006.

Mayor

ATTEST:

City Clerk