

# AGENDA ITEM SUMMARY

## FORT COLLINS CITY COUNCIL

ITEM NUMBER: 12

DATE: February 7, 2006

STAFF: Gary Perman

### SUBJECT

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First Reading of Ordinance No. 014, 2006, Appropriating Unanticipated Revenue in the General Fund for the Fort Collins Police Services Drunk Driving Enforcement Program.

### RECOMMENDATION

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Staff recommends adoption of the Ordinance on First Reading.

### FINANCIAL IMPACT

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The Colorado Department of Transportation has awarded Fort Collins Police Services a 2006 Law Enforcement Assistance Fund grant in the amount of \$11,750 to help reduce the number of drunk drivers in Fort Collins. No matching funds are required.

### EXECUTIVE SUMMARY

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On December 20, 2005, City Council approved a Resolution authorizing the Mayor to enter into a contract with the Colorado Department of Transportation for Fort Collins Police Services ("Police Services") to apply for a 2006 Law Enforcement Assistance Fund grant in the amount of \$11,750 to help reduce the number of drunk drivers in Fort Collins. This Ordinance appropriates the grant funds.

### BACKGROUND

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The Colorado Department of Transportation has awarded Police Services a 2006 Law Enforcement Assistance Fund grant in the amount of \$11,750 to help reduce the number of drunk drivers in Fort Collins. This grant will provide overtime compensation for Fort Collins police officers who are involved in operations which focus on the detection and arrest of drunk drivers. The stipulations of the grant are as follows:

- The grant money will be used for overtime compensation for police officers to perform drunk driving enforcement duties.
- Police Services will conduct at least two sobriety checkpoints or saturation patrols during 2006.

- Police Services will be actively involved in the Colorado Department of Transportation DUI Enforcement public awareness campaign.
- Police Services will make all reasonable efforts to increase DUI arrests by 10% from the 2005 level.

ORDINANCE NO. 014, 2006  
OF THE COUNCIL OF THE CITY OF FORT COLLINS  
APPROPRIATING UNANTICIPATED REVENUE IN THE GENERAL FUND  
FOR THE FORT COLLINS POLICE SERVICES DRUNK DRIVING ENFORCEMENT  
PROGRAM

WHEREAS, the Colorado Department of Transportation awarded Fort Collins Police Services ("Police Services") a 2006 Law Enforcement Assistance Fund grant in the amount of \$11,750; and

WHEREAS, these funds will be used by Police Services to support the Fort Collins Drunk Driving Enforcement Program; and

WHEREAS, Council adopted Resolution 2005-133 on December 20, 2005, approving and authorizing the Mayor to execute the Drunk Driving Enforcement Grant Contract #L-06-24 between the City and the Colorado Department of Transportation; and

WHEREAS, Article V, Section 9, of the Charter of the City of Fort Collins permits the City Council to make supplemental appropriations by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriations, in combination with all previous appropriations for that fiscal year, does not exceed the current estimate of actual and anticipated revenues to be received during the fiscal year; and

WHEREAS, City Staff has determined that the appropriation of the Colorado Department of Transportation grant funds, as described herein, will not cause the total amount appropriated in the General Fund to exceed the current estimate of actual and anticipated revenues to be received in that fund during the fiscal year.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS that there is hereby appropriated from unanticipated revenue in the General Fund the sum of ELEVEN THOUSAND SEVEN HUNDRED FIFTY DOLLARS (\$11,750) for expenditure, upon receipt, in the General Fund for the Fort Collins Police Services Drunk Driving Enforcement Program.

Introduced and considered favorably on first reading and ordered published this 7th day of February, A.D. 2006, and to be presented for final passage on the 21st day of February, A.D. 2006.

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Mayor

ATTEST:

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City Clerk

Passed and adopted on final reading this 21st day of February, A.D. 2006.

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Mayor

ATTEST:

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City Clerk