



ADJOURNED MEETING AGENDA

FORT COLLINS CITY COUNCIL

November 8, 2005

Doug Hutchinson, Mayor
Karen Weitkunat, District 2, Mayor Pro Tem
Ben Manvel, District 1
Diggs Brown, District 3
Kurt Kastein, District 4
Kelly Ohlson, District 5
David Roy, District 6

City Council Chambers
City Hall West
300 LaPorte Avenue
Fort Collins, Colorado
6:00 p.m.
Cablecast on City Cable Channel 14
on the Comcast cable system

The City of Fort Collins will make reasonable accommodations for access to City services, programs, and activities and will make special communication arrangements for persons with disabilities. Please call 221-6515 (TDD 224-6001) for assistance.

1. CALL MEETING TO ORDER.
2. ROLL CALL.
3. Resolution 2005-115 Ratifying and Adopting the Proposed Transportation Development Review Fees in Accordance with Section 2.2.3(D) of the Land Use Code.

Transportation Services currently recovers approximately 44% of its development related costs from fees collected for the Development Construction Permit for administration to issue the permit and for construction inspection. At present no fee is collected for development review. As part of the City's budgeting process for 2006 and 2007, the City Manager's proposed budget includes increasing development charges to recover 80% of the development related costs for the Transportation Service Area. The additional revenues required for this purpose in the proposed budget are \$488,621 for 2006 and \$513,557 for 2007. The activities supported by the Transportation Development Review Fee include Engineering Development Review; portions of Traffic Engineering and Transportation Planning; and some Engineering overhead expenses.

Section 2.2.3(D)(1) of the Land Use Code establishes development review fees for the purpose of recovering the cost incurred by the City for processing, reviewing, and recording applications. Section 2.2.3(D)(2) of the Land Use Code states that the amount of the development review fees shall be established by the City Manager, or by the City Council if the City Manager so requests, and shall be based on the actual expenses incurred by the City.

By approval of this resolution the City Council ratifies and adopts the proposed Transportation Development Review Fee to recover about 80% of the City's cost for the

Transportation Service Area to perform development related work. The Fee should be set to begin on January 1, 2006.

4. Other Business.
5. Adjournment.