

AGENDA ITEM SUMMARY

FORT COLLINS CITY COUNCIL

ITEM NUMBER: 12 A-B

DATE: June 1, 2004

STAFF: Ken Waido

SUBJECT

Items Related to the City's Fiscal Year 2004-2005 Community Development Block Grant and HOME Investment Partnership Program Funds.

RECOMMENDATION

Staff recommends adoption of the Ordinances on Second Reading.

EXECUTIVE SUMMARY

- A. Second Reading of Ordinance No. 084, 2004, Appropriating Unanticipated Revenue and Authorizing the Transfer of Appropriations Between Program Years in the Community Development Block Grant Fund.
- B. Second Reading of Ordinance No. 085, 2004, Appropriating Unanticipated Revenue in the HOME Investment Partnership Fund.

The Community Development Block Grant ("CDBG") Program and HOME Investment Partnership Program ("HOME") provide Federal funds from the Department of Housing and Urban Development ("HUD") to the City of Fort Collins which can be allocated to housing and community development related programs and projects, thereby reducing the demand on the City's General Fund Budget to address such needs. The City Council is being asked to consider the adoption of two resolutions related to funding under the CDBG and HOME Programs. Ordinance No. 084, 2004 and Ordinance No. 085, 2004, were unanimously adopted on First Reading on May 18, 2004.

ORDINANCE NO. 084, 2004
OF THE COUNCIL OF THE CITY OF FORT COLLINS
APPROPRIATING UNANTICIPATED REVENUE AND
AUTHORIZING THE TRANSFER OF APPROPRIATIONS BETWEEN
PROGRAM YEARS IN THE COMMUNITY DEVELOPMENT BLOCK GRANT FUND

WHEREAS, Article V, Section 9, of the Charter of the City of Fort Collins ("Charter") permits the City Council to make supplemental appropriations by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriations, in combination with all previous appropriations for that fiscal year, does not exceed the current estimate of actual and anticipated revenues to be received during the fiscal year; and

WHEREAS, Article V, Section 10, of the Charter authorizes the City Council to transfer by ordinance any unexpended and unencumbered amount or portion thereof from one fund or capital project to another fund or capital project, provided that the purpose for which the funds were initially appropriated no longer exists; and

WHEREAS, Article V, Section 11, of the Charter provides that federal grant appropriations shall not lapse if unexpended at the end of the budget year until the expiration of the federal grant; and

WHEREAS, the City will receive in federal fiscal year 2004-2005 unanticipated revenue in the form of federal Community Development Block Grant ("CDBG") funds totaling \$1,219,000, constituting a new revenue source; and

WHEREAS, the City expects to receive CDBG Program income, from earlier projects, in the 2004-2005 federal fiscal year in the amount of \$120,000; and

WHEREAS, unexpended funds are also available from the CDBG program for the federal 2003-2004 fiscal year in the amount of \$220,400; and

WHEREAS, City staff has determined that the appropriation of unanticipated CDBG grant revenue from the U.S. Department of Housing and Urban Development ("HUD") and unanticipated Program Income, as described herein, will not result in total appropriations in excess of the current estimate of actual and anticipated revenues for fiscal year 2004; and

WHEREAS, by adoption of Resolution 2004-062 the City Council approved the 2004-2005 Community Development Block Grant Program; and

WHEREAS, by adoption of Resolution 2004-064 the City Council authorized the City Manager to transmit for approval the 2004-2005 Fort Collins Consolidated Annual Action Plan to HUD as required to receive the grant funds.

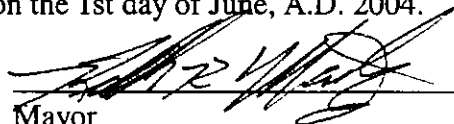
NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. That there is hereby appropriated for expenditure from unanticipated revenue in the federal fiscal year 2004-2005 into the Community Development Block Grant Fund, the sum of ONE MILLION TWO HUNDRED NINETEEN THOUSAND DOLLARS (\$1,219,000), upon receipt thereof from federal fiscal year 2004-2005 Community Development Block Grant Funds.

Section 2. That there is hereby appropriated from unanticipated program income revenue for approved Community Block Grant projects, upon receipt thereof into the Community Development Block Grant Fund, the amount of ONE HUNDRED TWENTY THOUSAND DOLLARS (\$120,000) for approved Community Development Block Grant projects.

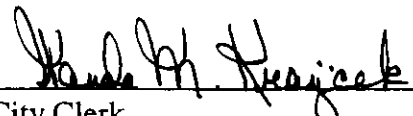
Section 3. That the unexpended and unencumbered amount of TWO HUNDRED TWENTY THOUSAND FOUR HUNDRED DOLLARS (\$220,400) is hereby authorized for transfer from the 2003-2004 Community Development Block Grant Program to the 2004-2005 Community Development Block Grant Program and appropriated therein.

Introduced, considered favorably on first reading, and ordered published this 18th day of May, A.D. 2004, and to be presented for final passage on the 1st day of June, A.D. 2004.



Mayor

ATTEST:



City Clerk

Passed and adopted on final reading this 1st day of June, A.D. 2004.

Mayor

ATTEST:

City Clerk

ORDINANCE NO. 085, 2004
OF THE COUNCIL OF THE CITY OF FORT COLLINS
APPROPRIATING UNANTICIPATED REVENUE IN
THE HOME INVESTMENT PARTNERSHIPS FUND

WHEREAS, the HOME Investment Partnership Program ("HOME Program") was authorized by the National Affordable Housing Act of 1990 to provide funds for a variety of housing-related activities which would increase the supply of decent, safe, sanitary and affordable housing; and

WHEREAS, on March 1, 1994, the City Council adopted Resolution 94-92 authorizing the Mayor to submit to the Department of Housing and Urban Development ("HUD") a notification of intent to participate in the HOME Program; and

WHEREAS, on May 26, 1994, HUD designated the City as a Participating Jurisdiction in the HOME Program, allowing the City to receive an allocation of HOME Program funds as long as Congress re-authorizes and continues to fund the program; and

WHEREAS, the City has been notified by HUD that the City's HOME Participating Jurisdiction Grant for the federal fiscal year 2004-2005 is \$723,006, constituting a new revenue source; and

WHEREAS, Article V, Section 9, of the Charter of the City of Fort Collins permits the City Council to make supplemental appropriations by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriations, in combination with all previous appropriations for that fiscal year, does not exceed the current estimate of actual and anticipated revenues to be received during the fiscal year; and

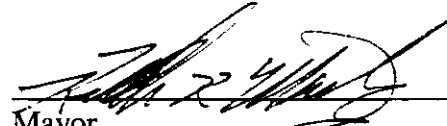
WHEREAS, City staff has determined that the appropriation of the HOME Program funds as described herein will not cause the total amount appropriated in the HOME Fund to exceed the current estimate of actual and anticipated revenues to be received in that fund during any fiscal year; and

WHEREAS, Article V, Section 11, of the Charter provides that federal grant appropriations shall not lapse if unexpended at the end of the budget year until the expiration of the federal grant; and

WHEREAS, by adoption of Resolution 2004-063, the City Council approved the 2004-2005 HOME Program.

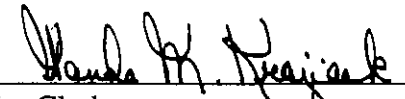
NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS that there is hereby appropriated for expenditure from unanticipated revenue in the federal fiscal year 2004-2005 into the HOME Program Fund the sum of SEVEN HUNDRED TWENTY THREE THOUSAND SIX DOLLARS (\$723,006), upon receipt thereof from federal fiscal year 2004-2005 HOME Participating Jurisdiction Grant Funds.

Introduced, considered favorably on first reading, and ordered published this 18th day of May, A.D. 2004, and to be presented for final passage on the 1st day of June, A.D. 2004.



Mayor

ATTEST:



City Clerk

Passed and adopted on final reading this 1st day of June, A.D. 2004.

Mayor

ATTEST:

City Clerk

AGENDA ITEM SUMMARY
FORT COLLINS CITY COUNCIL

ITEM NUMBER: 18 A-E

DATE: May 18, 2004

STAFF: Ken Waide

SUBJECT

Items Related to the Completion of the Spring Cycle of the Competitive Process for Allocating City Financial Resources to Affordable Housing Projects/Programs and Community Development Activities: the City's Fiscal Year 2004-2005 Community Development Block Grant and HOME Investment Partnership Program Funds.

RECOMMENDATION

Staff recommends adoption of the Resolutions and the Ordinances. The Community Development Block Grant Commission presents a list of recommendations as to which programs and projects should receive funding.

EXECUTIVE SUMMARY

- A. Public Hearing and Resolution 2004-062 Approving the FY 2004-2005 Community Development Block Grant Program for the City of Fort Collins.
- B. Public Hearing and Resolution 2004-063 Approving the FY 2004-2005 HOME Investment Partnerships Program for the City of Fort Collins.
- C. Resolution 2004-064 Authorizing the City Manager to Submit to the U.S. Department of Housing and Urban Development the 2004 Fort Collins Consolidated Action Plan.
- D. First Reading of Ordinance No. 084, 2004, Appropriating Unanticipated Revenue and Authorizing the Transfer of Appropriation Between Program Years in the Community Development Block Grant Fund.
- E. First Reading of Ordinance No. 085, 2004, Appropriating Unanticipated Revenue in the HOME Investment Partnership Fund.

The Community Development Block Grant ("CDBG") Program and HOME Investment Partnership Program ("HOME") provide Federal funds from the Department of Housing and Urban Development ("HUD") to the City of Fort Collins which can be allocated to housing and community development related programs and projects, thereby reducing the demand on the City's General Fund Budget to address such needs. The City Council is being asked to consider the adoption of two resolutions related to funding under the CDBG and HOME Programs.

The first resolution (Resolution 2004-062) establishes which programs and projects will receive funding with CDBG funds for the FY 2004-2005 Program year, which starts on October 1, 2004. The CDBG Commission developed a list of recommendations as to which programs and projects should receive funding. The programs and projects are identified below with the recommended funding allocations.

The second resolution (Resolution 2004-063) establishes the major funding categories within the HOME Program for the FY 2004-2005 Program year. Specific projects for the use of HOME funds will be determined in November as a result of the fall funding cycle of the competitive process for the allocation of the City's financial resources to affordable housing programs or projects and community development activities.

The third resolution (Resolution 2004-064) authorizes the City Manager to submit for approval the 2004-2005 Fort Collins Consolidated Annual Action Plan to the Department of Housing and Urban Development. This Annual Action Plan which identifies and implements the priorities set by Council is required by HUD.

The following are the allocations recommended by the Community Development Block Grant Commission to the Fort Collins City Council:

PLANNING and ADMINISTRATION

City of Fort Collins CDBG Administration	\$210,635
City of Fort Collins Retention and Marketability Study	\$ 50,000

HOUSING

City of Fort Collins Home Buyer Assistance	\$500,000
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REHABILITATION

Larimer Center for Mental Health	\$ 81,770
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PUBLIC FACILITIES

Turning Point - College Street	\$ 48,725
Wingshadow Facility	\$ 22,250
Catholic Charities Mission	\$ 50,000
Sunshine Day Care Facility	\$ 30,000
Crossroads Shelter	\$ 16,050

PUBLIC SERVICES

Project Self-Sufficiency	\$ 10,000
Springfield Court Early Learning Center	\$ 17,500
United Day Care Center	\$ 25,500
Elderhaus Adult Day Programs	\$ 7,213

Court Appointed Special Advocates	\$ 12,344
Respite Care Sliding Fee Program	\$ 7,500
B.A.S.E. Camp	\$ 19,685
Northern Colorado AIDS Program	\$ 10,000
Women's Center of Larimer County	\$ 6,608
Catholic Charities Northern Homeless Shelter	\$ 25,000
Sunshine School Day Care	\$ 14,000
Education, Life and Training Center	\$ 10,000
Disabled Resource Services	\$ 10,500
Neighbor to Neighbor	\$ 25,000
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UNALLOCATED	
Pending projects due for Fall 2004 approval process	\$349,120
TOTAL	\$1,559,400

ATTACHMENTS

- Staff report
- Attachment A - Background Information on the Competitive Process
- Attachment B - Affordable Housing Board's Listing of Priorities
- Attachment C - Background Information on the HOME and CDBG Programs
- Attachment D - CDBG Comments on Proposals
- Attachment E - Commission Memo to Council

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