

# AGENDA ITEM SUMMARY

## FORT COLLINS CITY COUNCIL

ITEM NUMBER: 18

DATE: February 3, 2004

STAFF: Karen Carlson

### SUBJECT

First Reading of Ordinance No. 017, 2004, Appropriating Unanticipated Revenue in the General Fund for E911 and Emergency Medical Dispatch Systems at Fort Collins Police Services Dispatch Center.

### RECOMMENDATION

Staff recommends adoption of the Ordinance on First Reading.

### FINANCIAL IMPACT

This Ordinance appropriates funds provided to Fort Collins Police Services by the Larimer Emergency Telephone Authority (LETA) to purchase equipment, train users and maintain equipment for Emergency Services Dispatching. The total amount to be appropriated is \$75,900.

### EXECUTIVE SUMMARY

The Larimer Emergency Telephone Authority (LETA) collects a monthly fee from all county telephone users to purchase equipment, train users and maintain equipment used to process E911 phone calls and dispatch appropriate Emergency Services Providers. In 2003, LETA developed a formula for the anticipated annual budget for these services for each Public Safety Answering Point (Emergency Services Dispatch Center) based on the number of dispatchers and the number of E911 phone calls received in the Center. Based on the formula, LETA provides the funds to the individual Centers for payment of expenses. The annual budget based on the formula for Fort Collins Police Services is \$29,875.

In the same manner, a formula was developed for each Public Safety Answering Point for Emergency Medical Dispatch (EMD) based on the number of dispatchers and the number of EMD calls handled by the Center. The annual budget for EMD based on the formula for Fort Collins Police Services is \$46,025.

The total amount to be appropriated from these two budgets is \$75,900.

ORDINANCE NO. 017, 2004  
OF THE COUNCIL OF THE CITY OF FORT COLLINS  
APPROPRIATING UNANTICIPATED REVENUE IN THE GENERAL FUND  
FOR E911 AND EMERGENCY MEDICAL DISPATCH SYSTEMS  
AT FORT COLLINS POLICE SERVICES DISPATCH CENTER

WHEREAS, Larimer Emergency Telephone Authority ("LETA") collects a monthly fee from Larimer County telephone users to purchase equipment, train users and maintain the equipment used to process E911 telephone calls and dispatch appropriate Emergency Services Providers; and

WHEREAS, LETA distributes the revenue to each public safety answering point based on the number of dispatchers and the number of E911 telephone calls received at that location; and

WHEREAS, LETA also distributes funds to each Emergency Medical Dispatch Center based on the number of dispatchers and the number of Emergency Medical Dispatch calls handled by that location; and

WHEREAS, in 2004 the City will receive a total amount of \$75,900 from LETA to be used to purchase equipment, train users and maintain the equipment used to process E911 telephone calls and dispatch appropriate Emergency Services Providers; and

WHEREAS, Article V, Section 9, of the Charter of the City of Fort Collins permits the City Council to make supplemental appropriations by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriations, in combination with all previous appropriations for that fiscal year, does not exceed the current estimate of actual and anticipated revenues to be received during the fiscal year; and

WHEREAS, City staff has determined that the appropriation of the Larimer Emergency Telephone Authority funds, as described herein, will not cause the total amount appropriated in the General Fund to exceed the current estimate of actual and anticipated revenues to be received in that fund during the fiscal year.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS that there is hereby appropriated from unanticipated revenue in the General Fund the sum of SEVENTY-FIVE THOUSAND NINE HUNDRED DOLLARS (\$75,900) for expenditure in the General Fund for E911 and Emergency Medical Dispatch Systems at Fort Collins Police Services Dispatch Center.

Introduced, considered favorably on first reading, this 3rd day of February, A.D. 2004, and to be presented for final passage on the 17th day of February, A.D. 2004.

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Mayor

ATTEST:

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City Clerk

Passed and adopted on final reading this 17th day of February, A.D. 2004.

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Mayor

ATTEST:

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City Clerk