

AGENDA ITEM SUMMARY
FORT COLLINS CITY COUNCIL

ITEM NUMBER: 13

DATE: February 3, 2004

STAFF: Joe Gerdom

SUBJECT

Second Reading of Ordinance No. 012, 2004, Appropriating Unanticipated Revenue in the General Fund for Police Services for the State Homeland Security Program.

RECOMMENDATION

Staff recommends adoption of the Ordinance on Second Reading.

EXECUTIVE SUMMARY

Fort Collins Police Services has been awarded a grant from the State Homeland Security Program for the purchase of equipment which would enable the SWAT, Bomb, and Patrol Units to better respond to potential security risks. This Ordinance, which was adopted 6-0 (Mayor Martinez was absent) on January 20, 2004, appropriates the unanticipated revenue for the State Homeland Security Program.

ORDINANCE NO. 012, 2004
OF THE COUNCIL OF THE CITY OF FORT COLLINS
APPROPRIATING UNANTICIPATED GRANT REVENUE IN THE GENERAL FUND
FOR POLICE SERVICES FOR THE STATE HOMELAND SECURITY PROGRAM

WHEREAS, the City of Fort Collins Police Services has received \$259,550 from the Colorado Department of Public Safety, Office of Preparedness, Security, and Fire Safety (the "Grant"); and

WHEREAS, the Grant will be used to purchase equipment which will provide a higher level of safety for officers who respond to bomb calls or to incidents where biological or chemical threats may be present; and

WHEREAS, Article V, Section 9, of the Charter of the City of Fort Collins permits the City Council to make supplemental appropriations by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriations, in combination with all previous appropriations for that fiscal year, does not exceed the current estimate of actual and anticipated revenues to be received during the fiscal year; and

WHEREAS, City staff has determined that the appropriation of the Colorado Department of Public Safety, Office of Preparedness, Security, and Fire Safety Grant funds as described herein will not cause the total amount appropriated in the General Fund to exceed the current estimate of actual and anticipated revenues to be received in that fund during the fiscal year.

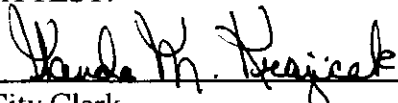
NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS that there is hereby appropriated from unanticipated grant revenue in the General Fund the sum of TWO HUNDRED FIFTY-NINE THOUSAND FIVE HUNDRED FIFTY DOLLARS (\$259,550) for expenditure in the General Fund for Police Services Homeland Security Program.

Introduced, considered favorably on first reading, and ordered published this 20th day of January, A.D. 2004, and to be presented for final passage on the 3rd day of February, A.D. 2004.



Mayor Pro Tem

ATTEST:



City Clerk

Passed and adopted on final reading this 3rd day of February, A.D. 2004.

Mayor

ATTEST:

City Clerk

AGENDA ITEM SUMMARY

FORT COLLINS CITY COUNCIL

ITEM NUMBER: 20

DATE: January 20, 2004

STAFF: Joe Gerdom

SUBJECT

First Reading of an Ordinance No. 012, 2004, Appropriating Unanticipated Revenue in the General Fund for Police Services for the State Homeland Security Program.

RECOMMENDATION

Staff recommends adoption of the Ordinance on First Reading.

FINANCIAL IMPACT

The Colorado Department of Public Safety, Office of Preparedness, Security, and Fire Safety has awarded Fort Collins Police Services a grant in the amount of \$259,550 for the purchase of equipment which will enable the SWAT, Bomb, and Patrol Units to better respond to potential weapons of mass destruction events. No matching funds are required.

EXECUTIVE SUMMARY

Fort Collins Police Services has been awarded a grant (one of the seven cooperating agencies in Larimer County) from the State Homeland Security Program. Of the \$924,089 received by various governments in Larimer County (Larimer County Sheriff's Office, Poudre Fire Authority, Larimer County Health Department, Estes Park Fire Department, Estes Park Police Department, and Colorado State University Police Department), Fort Collins Police Services has been awarded \$259,550 to purchase:

- Bomb detection, disarming, and protective equipment
- Hazmat suits and breathing equipment
- Communications equipment, and an
- Equipment storage trailer

In coordination with other area law enforcement, fire, and health agencies, Fort Collins Police Services equipment will provide a higher level of safety for officers that respond to bomb calls or to incidents where biological or chemical may be present.