

COUNCIL OF THE CITY OF FORT COLLINS

STUDY SESSION AGENDA

July 8, 2003

6:00 p.m.

1. Call Meeting to Order.

2. Foothills Campus Master Plan Update. (6:00 p.m. - 6:30 p.m.)

Representatives from CSU will be presenting an update of their Foothills Campus Master Plan.

3. Lifestyle Center - Fiscal and Environmental Impact Model. (6:30 p.m. - 7:00 p.m.)

Discussion with Colorado State University Professors Harvey Cutler and Steve Davies of their fiscal impact model regarding the Proposed Lifestyle Center.

4. Discussion Regarding Transportation Capital Funding. (7:00 p.m. - 7:30 p.m.)

Staff would like Council comments and feedback regarding whether staff should prepare an ordinance calling a City election for November 2003 for a ballot measure(s) to reallocate the unused BCC funds for the Highway 14 Relocation and Prospect Widening projects for the Harmony Road and Timberline Road capital projects.

5. 2004 Budget. (7:30 p.m. - 8:15 p.m.)

This will be a review of the development of the 2004-2005 Biennial Budget to be recommended to City Council by the City Manager. Staff is seeking Council's questions or concerns about the direction for the development of the 2004-2005 recommended budget.

6. Other Business.

7. Adjournment.

The City of Fort Collins will make reasonable accommodations for access to City services, programs, and activities and will make special communication arrangements for persons with disabilities. Please call 221-6515 (TDD 224-6001) for assistance.