

AGENDA ITEM SUMMARY

FORT COLLINS CITY COUNCIL

ITEM NUMBER: 9

DATE: January 6, 2004

STAFF: Matt Baker

SUBJECT

First Reading of Ordinance No. 001, 2004, Appropriating Prior Year Reserves in the Street Oversizing Fund and Authorizing the Transfer of Appropriated Amounts to Be Used to Construct Improvements on Ziegler Road from Timberwood Drive, South to Kechter Road.

RECOMMENDATION

Staff recommends adoption of the Ordinance on First Reading.

FINANCIAL IMPACT

This Ordinance appropriates \$471,063 in unanticipated revenue from Contributions in Aid of Construction in the Street Oversizing Fund (received from the Poudre R-1 School District), and transfers \$225,467 from the Southeast Community Park Account, and \$369,793 in existing appropriations from the Street Oversizing Fund into the Capital Projects Fund to construct arterial roadway improvements for the Zeigler Road Project, Timberwood to Kechter Road. This project will go to bid as soon as funds are available. Funds will be appropriated as follows:

Poudre R-1 School District	\$471,063	Contribution In Aid
Parks and Recreation	\$225,467	Southeast Community Park Account
Street Oversizing Fund	\$369,793	Street Oversizing Fund

EXECUTIVE SUMMARY

With the construction of the Fossil Ridge High School, arterial street improvements are planned for Zeigler Road adjacent to the school property. Parks and Recreation owns the Southeast Community Park site adjacent to Zeigler Road immediately south of the high school site. Hewlett Packard owns an undeveloped site adjacent to Zeigler Road immediately north of the high school. Staff has worked with these property owners in an effort to complete this portion of Zeigler Road between Harmony and Kechter. The property owners have combined to improve Zeigler Road to a minor arterial from Timberwood Drive south to Kechter Road. Combining the roadway construction into one project will save costs for all property owners due to economies of scale and complete an important segment of roadway which will provide primary access to the new Fossil Ridge High School opening in the fall of 2004. This project will be funded entirely through developer contributions and the construction will be managed by the City Street Oversizing Program.

BACKGROUND

Over the past year, the Poudre R-1 School District, Street Oversizing and Parks staff have worked to complete the design of Zeigler Road adjacent to the new Fossil Ridge High School (currently under construction). The west half of Zeigler Road was constructed with the Harvest Park and Sage Creek developments. This project will finish the construction of the east half of Zeigler Road with bike lanes, curb, gutter and sidewalk from the Celestica site on the north, all the way to Kechter Road on the south. Hewlett Packard Company has participated in the project by dedicating the necessary right-of-way along the frontage of their undeveloped site and by relocating irrigation ditches to facilitate the project. Combining the Poudre R-1 School District and Park improvements with will allow a more efficient construction project, realize cost savings due to economies of scale, reduce the disruption to the traveling public by only having one construction project, and complete a significant section of minor arterial roadway

The project is planned to begin construction in the March of 2004. The project will be constructed under traffic with no closure of the roadway. Construction is planned to be completed prior to the opening of the high school in August of 2004.

ORDINANCE NO. 001, 2004
OF THE COUNCIL OF THE CITY OF FORT COLLINS
APPROPRIATING PRIOR YEAR RESERVES IN THE STREET OVERSIZING FUND
AND AUTHORIZING THE TRANSFER OF APPROPRIATED AMOUNTS
TO BE USED TO CONSTRUCT IMPROVEMENTS ON ZIEGLER ROAD
FROM TIMBERWOOD DRIVE, SOUTH TO KECHTER ROAD

WHEREAS, with the construction of Fossil Ridge High School and the development of the Southeast Community Park, arterial street improvements are planned for Ziegler Road adjacent to the new high school, from Timberwood Drive, south to Kechter Road; and

WHEREAS, during the past two years, staff from the City and Poudre R-1 School District, have been working on the design plans for Ziegler Road, adjacent to the new Fossil Ridge Creek High School which is currently under construction; and

WHEREAS, the planned improvements will complete the construction of the east half of Ziegler Road, including bike lanes, curb, gutter and sidewalk from the Celestica site, on the north, to Kechter Road on the south (the "Project"); and

WHEREAS, combining the aforementioned development improvements with the park improvements increases efficiency, reduces costs, minimizes the disruption to the traveling public, and completes a significant section of arterial roadway; and

WHEREAS, the estimated cost of the Project is \$1,066,323; and

WHEREAS, a funding strategy has been developed, and Project funds, totaling \$1,066,323, have been identified and are available from the following sources:

Street Oversizing Fund - Prior Year Reserves (representing contributions from Poudre R-1 School District)	\$ 471,063
Street Oversizing Fund - existing appropriations	369,793
Capital Projects Fund - existing appropriations in the Southeast Community Park project	<u>225,467</u>
Total	\$ 1,066,323

WHEREAS, upon completion of the bid process, the Project is expected to begin in March 2004, with construction to be completed prior to the opening of the high school in August 2004; and

WHEREAS, Article V, Section 9 of the Charter of the City of Fort Collins, (the "Charter") permits the City Council to appropriate by ordinance at any time during the fiscal year such funds for expenditure as may be available from reserves accumulated in prior years, notwithstanding that such reserves were not previously appropriated; and

WHEREAS, Article V, Section 10, of the Charter authorizes the City Council to transfer by ordinance any unexpended and unencumbered amount or portion thereof from one fund or capital project to another fund or capital project, provided the purpose for which the transferred funds are to be expended remains unchanged; and

WHEREAS, the purpose for which the previously appropriated funds in the Street Oversizing Fund (\$369,793), and the Capital Projects Fund - Southeast Community Park project (\$225,467), were initially appropriated remains the same, and the City Manager has recommended that said unspent and unencumbered funds be transferred to the Capital Projects Fund - Ziegler Road Improvements project and that such funds be earmarked for expenditures associated with improving Ziegler Road, from Timberwood Drive, south to Kechter Road; and

WHEREAS, it is the desire of the Council to appropriate \$471,063 from prior year reserves in the Street Oversizing Fund and authorize the transfer of said amount to the Capital Projects Fund - Ziegler Road Improvements project, for appropriation therein, and to authorize the transfer of existing appropriations totaling \$369,793 in the Street Oversizing Fund, and \$225,467 in the Capital Projects Fund - Southeast Community Park project, to the Capital Projects Fund - Ziegler Park Improvements project to be used for expenditures associated with improving Ziegler Road, from Timberwood Drive, south to Kechter Road.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. That there is hereby appropriated for expenditure from prior year reserves in the Street Oversizing Fund for transfer to the Capital Projects Fund - Ziegler Road Improvements project and appropriated therein the sum of FOUR HUNDRED SEVENTY-ONE THOUSAND SIXTY-THREE DOLLARS (\$471,063) to be used for expenditures associated with improving Ziegler Road, from Timberwood Drive, south to Kechter Road.

Section 2. That the unexpended appropriated amount of THREE HUNDRED SIXTY-NINE THOUSAND SEVEN HUNDRED NINETY-THREE (\$369,793) is hereby authorized for transfer from the Street Oversizing Fund to the Capital Projects Fund - Ziegler Road Improvements project and appropriated therein to be used for expenditures associated with improving Ziegler Road, from Timberwood Drive, south to Kechter Road.

Section 3. That the unexpended appropriated amount of TWO HUNDRED TWENTY-FIVE THOUSAND FOUR HUNDRED SIXTY-SEVEN DOLLARS (\$225,467) is hereby authorized for transfer from the Capital Projects Fund - Southeast Community Park project to the Capital Projects Fund - Ziegler Road Improvement project and appropriated therein to be used for expenditures associated with improving Ziegler Road, from Timberwood Drive, south to Kechter Road.

Introduced and considered favorably on first reading and ordered published this 6th day of January, A.D. 2004, and to be presented for final passage on the 20th day of January, A.D. 2004.

Mayor

ATTEST:

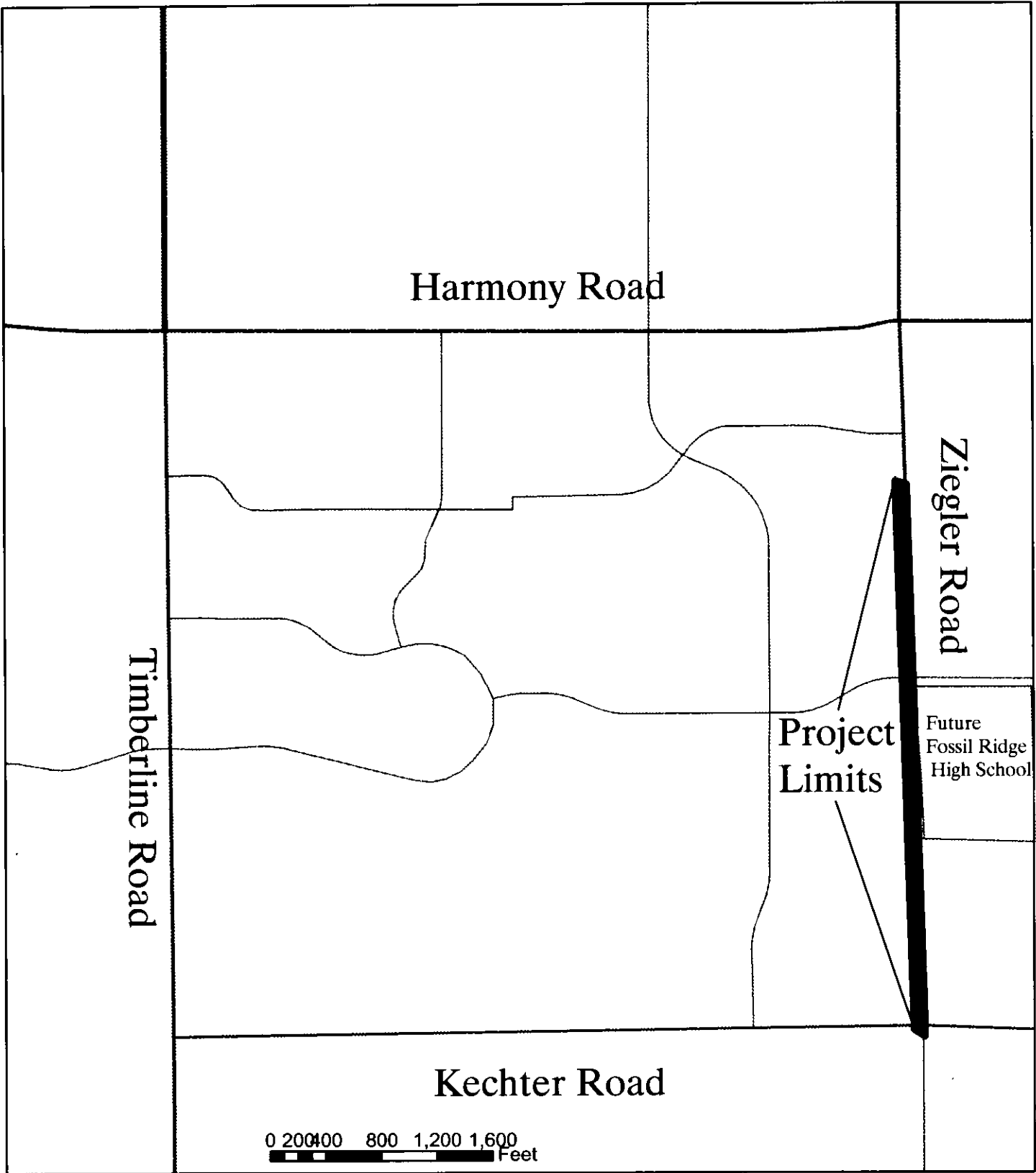
City Clerk

Passed and adopted on final reading this 20th day of January, A.D. 2004.

Mayor

ATTEST:

City Clerk



City of Fort Collins
Vicinity Map
Ziegler Road
Project

