



Jeni Arndt, Mayor
Emily Francis, District 6, Mayor Pro Tem
Susan Gutowsky, District 1
Julie Pignataro, District 2
Tricia Canonico, District 3
Shirley Peel, District 4
Kelly Ohlson, District 5

Remote Meeting
City Hall West
300 LaPorte Avenue
Fort Collins, Colorado
Cablecast on FCTV
Channel 14 on Connexion
Channel 14 and 881 on Comcast

Carrie Daggett
City Attorney

Kelly DiMartino
Interim City Manager

Tammi Pusheck
Interim City Clerk

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City Council Work Session October 12, 2021 6:00 PM (Amended 10/8/21)

● **CALL TO ORDER.**

1. 2022 Recommended Budget - Work Session #3. (staff: Kelly DiMartino, Travis Storin, Lawrence Pollack; 10 minute presentation; 3 hour discussion)

This item has been amended to include the presentation slides.

The purpose of this work session is to review the 2022 Recommended Budget that was delivered to Council and the City Clerk on September 1, 2021 pursuant to provisions of Article V, Section 2 of the City Charter. This discussion is a continuation of the overall budget discussion and Outcome review items discussed at the September 14 and September 28 Work Sessions. Two Public Hearings to gather input from the community about the 2022 Budget have also been completed.

The Recommended Budget is aligned with the City’s adopted 2020 Strategic Plan, the new Council Priorities and community priorities. At the October 12, 2021 Work Session, staff will be looking for guidance on the changes to the City Manager’s Recommended Budget that Council would like to have incorporated into First Reading on November 2.

2. Overview of Light and Power Utility. (staff: Theresa Connor, John Phelan, Adam Bromley, Lance Smith; 20 minute presentation; 30 minute discussion)

The purpose of this item is to provide Council an overview of the Light and Power Utility, answer questions and receive feedback about direction of the utility.

- **ANNOUNCEMENTS.**

- **ADJOURNMENT.**