

AGENDA ITEM SUMMARY

June 16, 2020

City Council

STAFF

Jim Byrne, Office of Emergency Management
Ingrid Decker, Legal

SUBJECT

Second Reading of Ordinance No. 077, 2020, Appropriating Unanticipated Grant Revenue and Authorizing Transfers in the General Fund for the Emergency Management Performance Grant.

EXECUTIVE SUMMARY

This item meets the following COVID-19 emergency priority for being on the Council agenda:

- Priority 2 - Emergency-related items that are not urgent but require Council approval.

This Ordinance, unanimously adopted on First Reading on June 2, 2020, appropriates unanticipated grant revenue in the General Fund for the Emergency Management Performance Grant-Special Projects. This appropriation includes \$10,000 of grant revenue provided by the Colorado Division of Homeland Security and Emergency Management (DHSEM) to support emergency management programs. The grant directly supported purchasing an emergency management credentialing system (Salamander) and required a local match of \$10,951. Matching funds were appropriated and unexpended in the 2020 Emergency Preparedness and Security operating budget and will be transferred to the Emergency Management Performance Grant-Special Projects program.

STAFF RECOMMENDATION

Staff recommends adoption of the Ordinance on Second Reading.

ATTACHMENTS

1. First Reading Agenda Item Summary, June 2, 2020 (PDF)
2. Ordinance No. 077, 2020 (PDF)

AGENDA ITEM SUMMARY

June 2, 2020

City Council

STAFF

Jim Byrne, Office of Emergency Management
Ingrid Decker, Legal

SUBJECT

First Reading of Ordinance No. 077, 2020, Appropriating Unanticipated Grant Revenue and Authorizing Transfers in the General Fund for the Emergency Management Performance Grant.

EXECUTIVE SUMMARY

This item meets the following COVID-19 emergency priority for being on the Council agenda:

- Priority 2 – Emergency-related items that are not urgent but require Council approval.

The purpose of this item is to appropriate unanticipated grant revenue in the General Fund for the Emergency Management Performance Grant - Special Projects. This appropriation includes \$10,000 of grant revenue provided by the Colorado Division of Homeland Security and Emergency Management (DHSEM) to support emergency management programs. The grant directly supported purchasing an emergency management credentialing system (Salamander) and required a local match of \$10,951. Matching funds were appropriated and unexpended in the 2020 Emergency Preparedness and Security operating budget and will be transferred to the Emergency Management Performance Grant - Special Projects program.

STAFF RECOMMENDATION

Staff recommends adoption of the Ordinance on First Reading.

BACKGROUND / DISCUSSION

In September 2019, the State of Colorado announced the availability of funds for special projects under the Emergency Management Performance Grant program with a priority being for credentialing equipment that allows for statewide uniformity. The City applied for the grant to obtain credentialing software and equipment and was awarded \$10,000, for which a match of \$10,951 is required.

Uniformity across the state in a time of a disaster is essential to the operation of the Office of Emergency Preparedness and Security. This equipment and software will allow staff to respond to disasters inside the state which affect our neighbors as well as allowing others from around the state to assist the City during a disaster. It will provide accountability and tracking mechanisms which are currently not available inside the City and will assist in the further advancement of Emergency Preparedness and Security.

CITY FINANCIAL IMPACTS

City resources would increase by \$10,000. Required matching funds of \$10,951 were already appropriated in the 2020 General Fund.

ORDINANCE NO. 077, 2020
OF THE COUNCIL OF THE CITY OF FORT COLLINS
APPROPRIATING UNANTICIPATED GRANT REVENUE
AND AUTHORIZING TRANSFERS IN THE GENERAL FUND
FOR THE EMERGENCY MANAGEMENT PERFORMANCE GRANT

WHEREAS, the City has applied for and been awarded \$10,000 in grant funding from the State of Colorado Emergency Management Performance Grant program (the “Grant”); and

WHEREAS, the City will use the Grant proceeds to buy credentialing software and equipment that will provide uniformity between the City and other agencies around the state, and provide better accountability and tracking mechanisms, in responding to a disaster; and

WHEREAS, the Grant requires the City to provide \$10,951 in matching funds; and

WHEREAS, this appropriation benefits public health, safety and welfare of the citizens of Fort Collins and serves the public purpose of supporting and enhancing the City’s Office of Emergency Preparedness and Security; and

WHEREAS, Article V, Section 9 of the City Charter permits the City Council, upon recommendation of the City Manager, to make supplemental appropriations by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriations, in combination with all previous appropriations for that fiscal year, does not exceed the current estimate of actual and anticipated revenues to be received during the fiscal year; and

WHEREAS, the City Manager has recommended the appropriation described herein and determined that this appropriation is available and previously unappropriated from the General Fund and will not cause the total amount appropriated in the General Fund to exceed the current estimate of actual and anticipated revenues to be received in that Fund during this fiscal year; and

WHEREAS, Article V, Section 10, of the City Charter authorizes the City Council to transfer by ordinance any unexpended and unencumbered appropriated amount or portion thereof from one fund or capital project account to another fund or capital project account, provided that the purpose for which the transferred funds are to be expended remains unchanged.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. That the City Council hereby makes and adopts the determinations and findings contained in the recitals set forth above.

Section 2. That there is hereby appropriated from unanticipated grant revenue in the General Fund the sum of TEN THOUSAND DOLLARS (\$10,000) for expenditure in the General Fund for the Emergency Management Performance Grant.

Section 3. That the unexpended appropriated amount of TEN THOUSAND NINE HUNDRED FIFTY-ONE DOLLARS (\$10,951) is authorized for transfer from the Emergency Preparedness & Security operating budget in the General Fund to the Emergency Management Performance Grant and appropriated therein.

Introduced, considered favorably on first reading, and ordered published this 2nd day of June, A.D. 2020, and to be presented for final passage on the 16th day of June, A.D. 2020.

Mayor

ATTEST:

City Clerk

Passed and adopted on final reading on the 16th day of June, A.D. 2020.

Mayor

ATTEST:

City Clerk