



Wade Troxell, Mayor
Kristin Stephens, District 4, Mayor Pro Tem
Susan Gutowsky, District 1
Julie Pignataro, District 2
Ken Summers, District 3
Ross Cunniff, District 5
Emily Gorgol, District 6

Council Information Center (CIC)
City Hall West
300 LaPorte Avenue
Fort Collins, Colorado

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Carrie Daggett
City Attorney

Darin Atteberry
City Manager

Delynn Coldiron
City Clerk

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City Council Work Session September 24, 2019

After the Adjourned Council Meeting, which begins at 6:00 p.m.

● **CALL TO ORDER.**

1. 2020 Budget Revision Recommendations. (staff: Darin Atteberry, Mike Beckstead, Lawrence Pollack; 15 minute staff presentation; 45 minute discussion)

The purpose of this item is to review the additional 2020 Budget Revision Offers requested by City Council during the September 10 Work Session. The request was specifically for lower cost, one-time funding that could inform a 2020 BFO Offer or an upcoming policy discussion that would support the City Council’s Priority Dashboard.

2. Re-Imagining Boards and Commissions. (staff: Ginny Sawyer; 10 minute staff presentation; 50 minute discussion)

The purpose of this item is to clarify the desired goal, outcome, and process in achieving the Council Priority, “Reimagine Boards and Commissions”:

Better structure the board and commission system to set up success into the future, align with Outcome Areas and allow for integrated perspectives. Explore models that allow for greater use of ad hoc meetings, diverse stakeholders and additional community participation.

3. Northeast Fort Collins Planning Discussion. (staff: Rebecca Everette, Theresa Connor, Dean Klingner, Jeff Mihelich; 15 minute staff presentation; 30 minute discussion)

The purpose of this item is to discuss planning considerations and policy guidance in northeast Fort Collins (north of Vine Drive, east of Lemay Avenue and generally encompassed in the Mountain Vista Subarea). As the largest area of mostly vacant, agricultural land in the Growth Management Area, significant development is anticipated over the coming decades. Multiple development applications

have been approved in recent years or are currently undergoing development review. As development occurs, amendments to various City plans may be requested, including the Mountain Vista Subarea Plan, Master Street Plan, and Parks and Recreation Master Plan. New and proposed development in the area has necessitated a holistic analysis of utility provision, the transportation network and community amenities in northeast Fort Collins, which pose both opportunities and constraints for the City.

City Council may be involved in various decisions related to planning and development in this area of the community, including plan amendments, development plans, annexation and zoning decisions, utility service agreements, metro districts, and funding for capital projects. Staff seeks to provide background information for Council and to understand Council's expectations for new development in northeast Fort Collins.

- **OTHER BUSINESS.**
- **ADJOURNMENT.**