

# AGENDA ITEM SUMMARY

July 2, 2019

City Council

## STAFF

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Adam Molzer, Grant & Community Partnership Coordinator  
Ingrid Decker, Legal

## SUBJECT

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Items Relating to the Completion of the 2019 Spring Cycle of the Competitive Process for Allocating City Financial Resources to Affordable Housing and Community Development Activities Utilizing Funds from the Federal Community Development Block Grant (CDBG) Program, Federal HOME Investment Partnerships (HOME) Program, the City's Affordable Housing Fund (AHF) and the City's Human Services Program (HSP), and Appropriating Funding Consistently Therewith.

## EXECUTIVE SUMMARY

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- A. Second Reading of Ordinance No. 080, 2019, Appropriating Unanticipated Revenue in the Community Development Block Grant Fund.
- B. Second Reading of Ordinance No. 081, 2019, Appropriating Unanticipated Revenue in the HOME Investment Partnerships Fund.

Ordinance No. 080, 2019, appropriates the City's FY2019 Community Development Block Grant (CDBG) Entitlement Grant and CDBG program income and CDBG reconciled funds from FY2017 and FY2018. Ordinance No. 081, 2019 appropriates the City's FY2019 HOME Participating Jurisdiction Grant from the Department of Housing and Urban Development (HUD). Both Ordinances were adopted on First Reading on June 4, 2019 by a vote of 5-0 (Gorgol recused; Troxell absent).

## STAFF RECOMMENDATION

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Staff recommends adoption of the Ordinances on Second Reading.

## ATTACHMENTS

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- 1. First Reading Agenda Item Summary, June 4, 2019 (w/o attachments) (PDF)
- 2. Ordinance No. 080, 2019 (PDF)
- 3. Ordinance No. 081, 2019 (PDF)

**AGENDA ITEM SUMMARY** June 4, 2019  
City Council

**STAFF**

Adam Molzer, Grant & Community Partnership Coordinator  
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**SUBJECT**

Items Relating to the Completion of the 2019 Spring Cycle of the Competitive Process for Allocating City Financial Resources to Affordable Housing and Community Development Activities Utilizing Funds from the Federal Community Development Block Grant (CDBG) Program, Federal HOME Investment Partnerships (HOME) Program, the City's Affordable Housing Fund (AHF) and the City's Human Services Program (HSP), and Appropriating Funding Consistently Therewith.

**EXECUTIVE SUMMARY**

- A. Public Hearing and Resolution 2019-074 Approving the Programs and Projects that will Receive Funds from the Federal Community Development Block Grant Program, HOME Investment Partnerships Program, the City's Affordable Housing Fund, and the City's Human Services Program.
- B. Public Hearing and First Reading of Ordinance No. 080, 2019, Appropriating Unanticipated Revenue in the Community Development Block Grant Fund.
- C. Public Hearing and First Reading of Ordinance No. 081, 2019, Appropriating Unanticipated Revenue in the HOME Investment Partnerships Fund.

The purpose of this item is to approve funding recommendations of the 2019 Spring Cycle of the Competitive Process and appropriate federal dollars. Resolution 2019-074 completes the 2019 Spring Cycle of the Competitive Process for allocating \$3,602,625 in City financial resources to affordable housing and public facility projects, human service programs and administration of the programs. Ordinance No. 080, 2019, appropriates the City's FY2019 CDBG Entitlement Grant and CDBG program income and CDBG Reconciled funds from FY2017 and FY2018. Ordinance No. 081, 2019 appropriates the City's FY2019 HOME Participating Jurisdiction Grant from the Department of Housing and Urban Development (HUD).

**STAFF RECOMMENDATION**

Staff recommends adoption of the Resolution and Ordinances on First Reading.

**BACKGROUND / DISCUSSION**

Resolution 2019-074 establishes which programs and projects will receive funding with CDBG, HOME, AHF and HSP funds for the 2019 program year. CDBG and HOME are federal dollars allocated through HUD. AHF and HSP funds are allocated from the General Fund (GF) and Keep Fort Collins Great (KFCG). In 2019 the total available dollar amount is \$3,602,625. The following table shows available dollars in each funding category:

**FY2019 Funding Categories**

Funding Source	Amount
FY2019 Housing	\$2,224,972
FY2019 Human Service	\$1,068,017
FY2019 Planning and Administration	\$287,636

FY2018 Planning & Administration	\$22,000
<b>Total</b>	<b>\$3,602,625</b>

Federal funds available for allocation total \$2,187,930 for FY2019 and \$22,000 for the remainder of FY2018 (which concludes 9/30/2019). These funds are sourced from 6 categories designated by HUD, as numbered in the table below including: FY2019 Entitlement Grants (CDBG and HOME-new funding, lines 1 and 5 below), FY2018 and FY2017 Unanticipated Program Revenue (CDBG-new funding, lines 2 and 3 below), Prior Year Funds (CDBG and HOME-reappropriated, lines 4 and 6 below).

Unanticipated Revenue Funds include repayments from loans issued for rehabilitation, homebuyer assistance, acquisition and development.

Prior Year Funds (CDBG and HOME FY2018) represent previously Council-committed funds that are available for reallocation in the housing category only. These funds do not need to be reappropriated as they are held in nonlapsing business units.

HUD regulations also require a 15% set-aside of the FY2019 HOME Entitlement Grant (\$107,867), for agencies certified as Community Housing Development Organizations (CHDOs). Fort Collins currently has one CHDO, Habitat for Humanity.

Total federal contribution to the Housing category is \$1,699,925.

The maximum limit allowed by HUD regulations in the Human Service category for the CDBG Entitlement grant and current year CDBG Program Income is 15%.

Total federal contribution to the Human Service category is \$178,369: \$161,794 from the FY2019 CDBG Entitlement grant and \$16,575 from CDBG FY2018 Unanticipated Program Income.

HUD regulations allow a maximum of 20% of the CDBG Entitlement grant (\$215,725) to be used for CDBG planning and program administration and 20% of program income received (\$22,000) to be used toward current year planning and administration costs.

HUD regulations allow a maximum of 10% of HOME Entitlement grant (\$71,911) to be used for HOME planning and program administration.

Total federal contribution to the Planning and Program Administration category is \$309,636.

The following table provides a summary of 2019 federal funding sources for Housing, Human Service and Planning/Program Administration:

**FEDERAL FUNDS**

	Funding Source	Total Funds	Housing	Human Service	Planning / Admin
1	FY19 CDBG Entitlement Grant	\$ 1,078,629	\$ 701,110	\$ 161,794	\$ 215,725
2	FY18 Unanticipated Revenue CDBG	\$ 110,496	\$ 71,921	\$ 16,575	\$ 22,000
3	FY17 Unanticipated Revenue CDBG	\$ 163,572	\$ 163,572		
4	Prior Year CDBG Funds	\$ 69,112	\$ 69,112		
5	FY19 HOME Entitlement Grant	\$ 719,116	\$ 647,205		\$ 71,911
6	Prior Year HOME Funds	\$ 47,005	\$ 47,005		
	<b>TOTAL Federal Funds</b>	<b>\$ 2,187,930</b>	<b>\$ 1,699,925</b>	<b>\$ 178,369</b>	<b>\$ 309,636</b>

The City's contribution to the Housing category is \$525,047.  
 The City's contribution to the Human Service category is \$889,648.  
 City Funds do not contribute towards planning and program administration.  
 The following table provides a summary of 2019 City Funding for Housing and Human Service, including differentiation between General Fund and KFCG sources for each:

**CITY FUNDS**

Funding Source	Total Funds	Housing	Human Service	Planning / Admin
Human Service Program (GF)	\$ 521,601		\$ 521,601	
Affordable Housing Fund (GF)	\$ 325,047	\$ 325,047		
KFCG	\$ 568,047	\$ 200,000	\$ 368,047	
<b>TOTAL City Funds</b>	<b>\$ 1,414,695</b>	<b>\$ 525,047</b>	<b>\$ 889,648</b>	

**COMBINED FUNDING TOTALS**

	Total Funds	Housing	Human Service	Planning / Admin
	<b>\$ 3,602,625</b>	<b>\$ 2,224,972</b>	<b>\$ 1,068,017</b>	<b>\$ 309,636</b>

The City received 50 housing and human service applications totaling \$3,807,495. In the housing category, 3 proposals were received totaling \$1,980,000. In the Human Service and Public Facility category 47 applications were received totaling \$1,827,495 (Attachment 1). There is a shortage in Human Service dollars of \$759,478. The following table summarizes the amount of funding requests compared to the amount of funding available for each of the categories:

**FY2019 Funding Requests by Category**

Category	Number of Applications	Available Funding	Requested Funding	Available - Request Difference
Administration - CDBG	*	\$ 237,725	\$ 237,725	\$ 0
Administration - HOME	*	\$ 71,911	\$ 71,911	\$ 0
Housing	3	\$ 2,224,972	\$ 1,980,000	+ \$ 244,972 *

Human Service & Public Facility	47	\$ 1,068,017	\$ 1,827,495	- \$ 759,478
<b>Totals</b>	<b>50</b>	<b>\$ 3,602,625</b>	<b>\$ 4,117,131</b>	<b>- \$ 514,506</b>

**CITY FINANCIAL IMPACTS**

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The CDBG and HOME programs provide federal funds from HUD to the City of Fort Collins which can be allocated to housing and community development related programs and projects and administration of the funds, thereby, reducing the demand on the City’s General Fund budget to address such needs. In FY2019, the total amount of federal funds available for allocation is \$2,187,930 and the City’s contribution is \$1,414,695. These dollars allow applicants to leverage other funding sources to provide needed services in our community.

Through the provision of affordable housing, more of Fort Collins’ workforce can reside within the community. This means there is an available labor pool within the city, which is a positive benefit to economic sustainability.

Human Service programs contribute to economic sustainability and homelessness prevention by providing such programs as education, childcare, counseling, and rent assistance, so workers can maintain their employment and housing.

**BOARD / COMMISSION RECOMMENDATION**

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The CDBG Commission recommends adoption of their funding recommendations made on April 24, 2019. The Commission read all applications, listened to presentations by each housing applicant, and asked clarifying questions. In addition, in the Housing category, they reviewed the priority rankings of the Affordable Housing Board (Attachment 2), the goals of the Affordable Housing Strategic Plan and the priorities of the HUD required Five-Year Consolidated Plan. In the Human Service category, they considered the performance of current grantees, the priority areas of the Social Sustainability Strategic Plan (Attachment 3), community needs and the program’s potential to address community needs. Each Commissioner then completed a scorecard to reflect their evaluations of the Human Service proposals relative to a series of weighted criteria. The proposals were then placed in descending ranked order based on the average scores of all participating Commissioners (Attachment 4). Statistical breaks were identified within the ranked order and the Commission proceeded to deliberate funding recommendations following a rules-based protocol that they had predetermined.

For the 2019 grant process, several improvements were operationalized to maximize efficiencies and develop equitable funding determinations. In the summer of 2018, a subcommittee from the CDBG Commission was convened and over 5 work sessions they identified improvements that address the plans, process and people involved with the grant program. Particular attention was given to strengthening the connection of the grant process to the City’s plans, priorities, community needs and data. Objectivity and systemization were also incorporated with the addition of a criteria-based scorecard and a deliberative funding decision methodology. Opportunities for the Commission members to personally increase their awareness and expertise around social issues were also provided.

The CDBG Commission members are subject to certain rules of ethical conduct established by the City Charter and Code, including refraining from voting on or attempting to influence any decision in which he or she has a financial or personal conflict of interest. At the Commission’s regular meeting on April 3, 2019, a presentation from the Senior Assistant City Attorney was made to all the CDBG Commission members detailing the City Charter and Code provisions regarding conflict of interest and the disclosure process.

The following tables present the allocations recommended by the Commission to City Council within each major category:

**Planning and Administration Category**

<b>Applicant Project/Program</b>	<b>Funding Request</b>	<b>Recommended Funding</b>	<b>Unfunded Balance</b>	<b>Percent of Request Funded</b>
City of Fort Collins: CDBG Administration/Planning	\$ 237,725	\$ 237,725	\$0	100%
City of Fort Collins: HOME Administration/Planning	\$ 71,911	\$ 71,911	\$0	100%
Administration/Planning Total	\$ 309,636	\$ 309,636	\$0	100%

**Housing Category**

Of the \$2,224,972 total housing dollars available, \$30,954 \* (FY18 CDBG Program Income) was withheld from the Competitive Process to meet prior year funding obligations for Mason Place permanent supportive housing. The modified balance of \$2,194,018 was available for allocation to current year housing applications.

The CDBG Commission determined three of the three housing proposals were projects that would benefit from receiving funding, with each proposal recommended for full funding. This leaves a balance of \$214,018 \* in excess housing funds that will be carried forward for allocation to eligible housing projects in 2020. Those recommendations are listed in the table below:

<b>Applicant Project/Program</b>	<b>Funding Request</b>	<b>Commission's Recommended Funding</b>	<b>Unfunded Balance</b>	<b>Percent of Request Funded</b>
Habitat for Humanity: Poudre Build #6	\$ 80,000	\$ 80,000	\$0	100%
Villages, Ltd: Myrtle Street SRO	\$ 500,000	\$ 500,000	\$0	100%
Volunteers of America: Senior Residences at Spring Creek	\$ 1,400,000	\$ 1,400,000	\$0	100%
Housing Total	\$ 1,980,000	\$ 1,980,000	\$0	100%

**Human Service Categories**

In the Human Service and Public Facility category 47 proposals were received and 41 are being recommended for funding, ranging from 30% to 90% of requests. Six proposals are not being recommended for funding. There is a funding gap of \$759,478. Those recommendations are listed in the table below:

<b>Applicant Project/Program</b>	<b>Funding Request</b>	<b>Commission's Recommended Funding</b>	<b>Unfunded Balance</b>	<b>Percent of Request Funded</b>
A Little Help: A Little Help in Fort Collins	\$ 40,000	\$ 17,000	\$ 23,000	43%
Alliance for Suicide Prevention: Suicide Prevention Education	\$ 10,000	\$ 5,000	\$ 5,000	50%
B.A.S.E. Camp: Childcare Scholarships	\$ 70,000	\$ 50,000	\$ 20,000	71%
Bike Fort Collins: Active Living Program	\$ 75,000	\$0	\$ 75,000	0%
Boys & Girls Clubs of Larimer County: Building Great Futures for Fort Collins	\$ 35,000	\$ 21,000	\$ 14,000	60%
CASA Program: Court Appointed Special Advocates	\$ 52,558	\$ 34,163	\$ 18,395	65%
CASA Program: Harmony House Supervised Visitation	\$ 49,032	\$ 31,800	\$ 17,232	65%
Catholic Charities: Senior Services	\$ 91,000	\$ 34,000	\$ 57,000	37%
Catholic Charities: The Mission Shelter	\$ 75,000	\$ 43,000	\$ 32,000	57%

<b>Applicant Project/Program</b>	<b>Funding Request</b>	<b>Commission's Recommended Funding</b>	<b>Unfunded Balance</b>	<b>Percent of Request Funded</b>
The Center for Family Outreach: Crisis Intervention Specialist	\$ 24,128	\$ 12,000	\$ 12,128	50%
ChildSafe Colorado: Child Sexual Abuse Treatment Program	\$ 46,500	\$ 28,000	\$ 18,500	60%
Colorado Health Network : Northern Colorado Health Network (NCAP)	\$ 7,500	\$ 4,000	\$ 3,500	53%
Crossroads Safehouse: Advocacy Project	\$ 58,203	\$ 37,832	\$ 20,371	65%
Disabled Resource Services: Access to Independence	\$ 36,830	\$ 24,940	\$ 11,890	68%
Early Childhood Council of Larimer County: Expanding Professional Possibilities in Early Childhood	\$ 14,415	\$ 5,600	\$ 8,815	39%
Easter Seals Colorado: Fort Collins Employment Services	\$ 10,000	\$ 3,000	\$ 7,000	30%
Elderhaus Adult Day Program: Community Based Therapeutic Care	\$ 55,000	\$ 30,000	\$ 25,000	55%
Family Housing Network: Family Housing Project	\$ 33,400	\$ 25,191	\$ 8,209	75%
Food Bank for Larimer County: Kids Café	\$ 30,000	\$ 24,318	\$ 5,682	81%
Health District of Northern Larimer County: CAYAC School Navigator	\$ 24,000	\$ 8,000	\$ 16,000	33%
Homeward Alliance: Homeward Alliance Programs	\$ 35,000	\$ 31,500	\$ 3,500	90%
Homeward Alliance: Murphy Center Programs	\$ 35,000	\$ 31,500	\$ 3,500	90%
Jacob Family Services: National Youth Program Using MiniBikes Youth Participation Fund	\$ 25,000	\$0	\$ 25,000	0%
Larimer County Partners: One to One Mentoring	\$ 15,000	\$ 7,000	\$ 8,000	47%
Light of the Rockies Christian Counseling Center: Low-Income Counseling Assistance	\$ 25,000	\$0	\$ 25,000	0%
Meals on Wheels for Fort Collins: Meal Delivery Program	\$ 38,000	\$ 29,500	\$ 8,500	78%
Neighbor to Neighbor: Homelessness Prevention Programs	\$ 140,000	\$ 126,000	\$ 14,000	90%
Neighbor to Neighbor: HomeShare	\$ 50,000	\$ 25,000	\$ 25,000	50%
Project Self-Sufficiency: Selfpower Program to Self-Sufficiency	\$ 35,000	\$ 29,500	\$ 5,500	84%
Project Smile Corporation: Dental & Vision Screening for PSD Children	\$ 15,000	\$0	\$ 15,000	0%
Respite Care: Childcare Scholarships	\$ 40,000	\$ 36,000	\$ 4,000	90%
SAVA Center: Sexual Assault Victim Services	\$ 50,000	\$ 29,000	\$ 21,000	58%
SAVA Center: Prevention Education	\$ 50,000	\$ 20,000	\$ 30,000	40%

Applicant Project/Program	Funding Request	Commission's Recommended Funding	Unfunded Balance	Percent of Request Funded
SummitStone Health Partners: Community Behavioral Health Treatment Program	\$ 35,000	\$ 17,500	\$ 17,500	50%
SummitStone Health Partners: Imperative Mental Health Services at the Murphy Center	\$ 30,000	\$ 15,000	\$ 15,000	50%
Teaching Tree Early Childhood Learning Center: Childcare Scholarships	\$ 82,000	\$ 73,800	\$ 8,200	90%
TEAM Wellness and Prevention: Engaging Families Program	\$ 25,700	\$ 0	\$ 25,700	0%
The Family Center/La Familia: Supporting Fort Collins Families	\$ 50,000	\$ 45,000	\$ 5,000	90%
The Growing Project: Educational Farm	\$ 19,500	\$ 8,000	\$ 11,500	41%
The Matthews House: Empowering Youth Program	\$ 35,000	\$ 23,644	\$ 11,356	68%
The Salvation Army: Rent & Utility Assistance	\$ 20,000	\$ 7,000	\$ 13,000	35%
Turning Point Center for Youth and Family Development: Crisis Intervention Services	\$ 30,000	\$ 15,000	\$ 15,000	50%
United Way of Larimer County: WomenGive	\$ 10,000	\$ 0	\$ 10,000	0%
United Way of Weld County: Coordinated Assessment & Housing Placement System (CAHPS)	\$ 25,000	\$ 11,250	\$ 13,750	45%
Voices Carry Child Advocacy Center: Forensic Services - Interviews & Advocacy	\$ 30,500	\$ 20,226	\$ 10,274	66%
Volunteers of America: Handyman Program	\$ 9,225	\$ 5,000	\$ 4,225	54%
Volunteers of America: Home Delivered Meal Service	\$ 35,004	\$ 22,753	\$ 12,251	65%
Human Service Total	\$ 1,827,495	\$ 1,068,017	\$ 759,478	58%

**Funding Recommendations by Category**

A summary of the funding recommendations by category is presented in the following table:

Category	Recommended Funding	% of Total
CDBG and HOME Program Administration	\$ 309,636	9%
Housing	\$ 1,980,000	59%
Human Service	\$ 1,068,017	32%
Total	\$ 3,357,653	100%

The justifications for the CDBG Commission's recommendations can be found in **Attachment 5**.



**PUBLIC OUTREACH**

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At the March 27, 2019 combined meeting the CDBG Commission and the Affordable Housing Board discussed the merits of the housing proposals, without any funding discussion. Housing applicants also had the opportunity to make presentations at that meeting and respond to questions. The CDBG Commission met on April 12, 2019, to discuss the merits of the human services proposals and identify follow-up questions for the applicants, without any funding discussion. The CDBG Commission held a meeting on April 24, 2019, to deliberate all proposals and make funding recommendations. All meetings were open to the public and added to the City calendar.

The City of Fort Collins Citizen Participation Plan for HUD funds requires a 30-day public comment period on the proposed allocation of CDBG and HOME funds prior to Council's final decision. Staff placed an ad in the Coloradoan newspaper on May 3, 2019, presenting the list of recommended funding for programs/projects and indicated the public comment period would start on May 4, 2019, and end on June 4, 2019. The Council meeting on June 4, 2019, will serve as a Public Hearing and comments will be recorded and reported to HUD in August. The public notice of funding recommendations was placed on the Social Sustainability Department's website. It was also distributed to applicants and 11 entities serving a majority of clients in legally protected classes-including those in a racial/ethnic minority, those with a disability, or female heads of households-or serving those community members who might otherwise have barriers to public participation in the City's civic engagement processes. To date no public comments have been received.

**ATTACHMENTS**

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1. Summary of Organizations Requesting Funding and Recommendations (PDF)
2. Priority Rankings of the Affordable Housing Board for Housing proposals (PDF)
3. Distribution of Funding Recommendations Across Human Services Priorities (PDF)
4. Scorecard Rankings of the CDBG Commission for Human Services Proposals, Evaluation Criteria and Protocol (PDF)
5. CDBG Commission Minutes, April 24, 2019 (PDF)
6. Powerpoint presentation (PDF)

ORDINANCE NO. 080, 2019  
OF THE COUNCIL OF THE CITY OF FORT COLLINS  
APPROPRIATING UNANTICIPATED REVENUE IN THE  
COMMUNITY DEVELOPMENT BLOCK GRANT FUND

WHEREAS, the City estimates it will receive in federal fiscal year 2019-2020 unanticipated revenue in the form of federal Community Development Block Grant (“CDBG”) funds from the Department of Housing and Urban Development (HUD) totaling \$1,078,629; and

WHEREAS, the City also has discovered unprogrammed CDBG funds through a reconciliation with the federal Integrated Disbursement & Information System (IDIS) of \$274,068; and

WHEREAS, on June 4, 2019, the City Council adopted Resolution 2019-074, approving the CDBG Commission’s recommendation as to which programs and projects should receive CDBG funds in the 2019 funding cycle; and

WHEREAS, Article V, Section 9, of the City Charter permits the City Council to make supplemental appropriations by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriations, in combination with all previous appropriations for that fiscal year, does not exceed the current estimate of actual and anticipated revenues to be received during the fiscal year; and

WHEREAS, the City Manager has recommended the appropriations described herein and determined that these appropriations are available and previously unappropriated from the Community Development Block Grant Fund and will not cause the total amount appropriated in the Community Development Block Grant Fund to exceed the current estimate of actual and anticipated revenues to be received in that fund during any fiscal year; and

WHEREAS, Article V, Section 11, of the City Charter provides that federal grant appropriations shall not lapse if unexpended at the end of the budget year until the expiration of the federal grant; and

WHEREAS, this appropriation benefits public health, safety and welfare of the citizens of Fort Collins and serves the public purpose of providing affordable housing and human services for City residents.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. That the City Council hereby makes and adopts the determinations and findings contained in the recitals set forth above.

Section 2. That there is hereby appropriated for expenditure from unanticipated grant revenue in the federal fiscal year 2019-2020 from HUD into the Community Development Block Grant Fund, the sum of ONE MILLION SEVENTY-EIGHT THOUSAND SIX HUNDRED

TWENTY-NINE DOLLARS (\$1,078,629), upon receipt thereof for federal fiscal year 2019-2020 Community Development Block Grant projects.

Section 3. That there is hereby appropriated for expenditure from unanticipated revenue from a reconciliation of funding between the City JDE system and the federal IDIS system into the Community Development Block Grant Fund, the sum of TWO HUNDRED SEVENTY-FOUR THOUSAND SIXTY-EIGHT DOLLARS (\$274,068), for approved Community Development Block Grant projects.

Introduced, considered favorably on first reading, and ordered published this 4th day of June, A.D. 2019, and to be presented for final passage on the 2nd day of July, A.D. 2019.

\_\_\_\_\_  
Mayor Pro Tem

ATTEST:

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City Clerk

Passed and adopted on final reading on the 2nd day of July, A.D. 2019.

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Clerk

ORDINANCE NO. 081, 2019  
OF THE COUNCIL OF THE CITY OF FORT COLLINS  
APPROPRIATING UNANTICIPATED REVENUE IN THE HOME  
INVESTMENT PARTNERSHIPS FUND

WHEREAS, the Home Investment Partnership Program (the “HOME Program”) was authorized by the National Affordable Housing Act of 1990 to provide funds in the form of Participating Jurisdiction Grants for a variety of housing-related activities that would increase the supply of decent, safe, and affordable housing; and

WHEREAS, on March 1, 1994, the City Council adopted Resolution 1994-092 authorizing the Mayor to submit to the Department of Housing and Urban Development (“HUD”) a notification of intent to participate in the HOME Program; and

WHEREAS, on May 26, 1994, HUD designated the City as a Participating Jurisdiction in the HOME Program, allowing the City to receive an allocation of HOME Program funds as long as Congress re-authorizes and continues to fund the program; and

WHEREAS, the City estimates it will receive in federal fiscal year 2019-2020 unanticipated revenue in the form of Home Investment Partnership Program (“HOME”) funds from Housing and Urban Development (HUD) totaling is \$719,116; and

WHEREAS, on June 4, 2019, the City Council adopted Resolution 2019-074, approving the CDBG Commission’s recommendation as to which programs and projects should receive HOME funding in the 2019 funding cycle; and

WHEREAS, Article V, Section 9, of the City Charter permits the City Council to make supplemental appropriations by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriations, in combination with all previous appropriations for that fiscal year, does not exceed the current estimate of actual and anticipated revenues to be received during the fiscal year; and

WHEREAS, the City Manager has recommended the appropriation described herein and determined that this appropriation is available and previously unappropriated from the Home Investment Partnerships Fund and will not cause the total amount appropriated in the Home Investment Partnerships Fund to exceed the current estimate of actual and anticipated revenues to be received in that fund during any fiscal year; and

WHEREAS, Article V, Section 11, of the City Charter provides that federal grant appropriations shall not lapse if unexpended at the end of the fiscal year until the expiration of the federal grant; and

WHEREAS, this appropriation benefits public health, safety and welfare of the citizens of Fort Collins and serves the public purpose of providing safe and affordable housing for low-income residents.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. That the City Council hereby makes and adopts the determinations and findings contained in the recitals set forth above.

Section 2. That there is hereby appropriated for expenditure from unanticipated revenue in the federal fiscal year 2019-2020 in the HOME Program Fund the sum of SEVEN HUNDRED NINETEEN THOUSAND ONE HUNDRED SIXTEEN DOLLARS (\$719,116), upon receipt from federal fiscal year 2019-2020 HOME Participating Jurisdiction Grant Funds.

Introduced, considered favorably on first reading, and ordered published this 4th day of June, A.D. 2019, and to be presented for final passage on the 2nd day of July, A.D. 2019.

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Mayor Pro Tem

ATTEST:

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City Clerk

Passed and adopted on final reading on the 2nd day of July, A.D. 2019.

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Mayor

ATTEST:

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City Clerk