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Gerry Horak, District 6, Mayor Pro Tem
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Fort Collins, Colorado

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Carrie Daggett
City Attorney

Darin Atteberry
City Manager

Delynn Coldiron
City Clerk

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City Council Work Session August 14, 2018 6:00 PM

● **CALL TO ORDER.**

1. Sign Code Update Phase 2. (staff: Noal Beals; 10 minute staff presentation; 45 minute discussion)

The purpose of this item is to present a draft of the proposed Sign Code amendments.

2. City Manager's 2019-20 Recommended Budget. (staff: Darin Atteberry; Mike Beckstead; Lawrence Pollack: 30 minute staff presentation; 1 hour discussion)

The purpose of this item is to review the economic, revenue and expense assumptions included in the 2019-20 City Manager's Recommended Budget, which will be delivered to City Council and be available to the public before September 3, 2018. This work session will also provide an overview of the major 2019-20 budget themes and the Council budget meeting schedule during September through November.

3. 2019-20 Budget Strategic Issues. (staff: Darin Atteberry, Mike Beckstead, Lawrence Pollack; 15 minute staff presentation; 30 minute discussion)

The purpose of this item is to review the City's performance metrics journey and the evolution of Strategy Maps, which help the organization track, monitor and discuss organizational performance of the Strategic Plan throughout the year. The discussion will also include a review of how performance metrics are linked to budget Offers and reviewed as part of the Budgeting for Outcomes process. Lastly, two specific areas of metrics on the Community Dashboard will be discussed.

● **OTHER BUSINESS**

● **ADJOURNMENT**