

AGENDA ITEM SUMMARY

September 5, 2017

City Council

STAFF

Bob Adams, Recreation Director

SUBJECT

Second Reading of Ordinance No. 106, 2017, Appropriating Unanticipated Grant Revenue in the Recreation Fund for the Vida Sana Program.

EXECUTIVE SUMMARY

This Ordinance, unanimously adopted on First Reading on August 15, 2017, appropriates subgrant funds in the amount of \$18,451 from the Colorado Department of Public Health and Environment, through the Poudre Valley Health Systems' Community Health Improvement Department. The Vida Sana Grant will address the needs of targeted health disparate populations in Fort Collins by allowing specific discounted programming cost for Northside Aztlan Community Center exercise programs.

STAFF RECOMMENDATION

Staff recommends adoption of the Ordinance on Second Reading.

ATTACHMENTS

1. First Reading Agenda Item Summary, August 15, 2017 (PDF)
2. Ordinance No. 106, 2017 (PDF)

AGENDA ITEM SUMMARY

August 15, 2017

City Council

STAFF

Bob Adams, Recreation Director
Chris Van Hall, Legal

SUBJECT

Items Relating to the Vida Sana Program.

EXECUTIVE SUMMARY

- A. Resolution 2017-047 Authorizing the City Manager to Execute a Grant Agreement with the Poudre Valley Health Systems Foundation for Delivery of Vida Sana Project Programming.
- B. First Reading of Ordinance No. 106, 2017, Appropriating Unanticipated Grant Revenue in the Recreation Fund for the Vida Sana Program.

The purpose of this item is to approve the Vida Sana subgrant agreement and appropriate subgrant funds in the amount of \$18,451 from the Colorado Department of Public Health and Environment, through the Poudre Valley Health Systems' (PVHS) Community Health Improvement Department. The Vida Sana Grant will address the needs of targeted health disparate populations in Fort Collins by allowing specific discounted programming cost for Northside Aztlan Community Center (NACC) exercise programs.

STAFF RECOMMENDATION

Staff recommends adoption of the Resolution and the Ordinance on First Reading.

BACKGROUND / DISCUSSION

The City of Fort Collins Recreation Department previously received Vida Sana subgrants for discounted recreation programs in the 2013, 2014, 2015 and 2016 funding cycles. The Vida Sana Grant will fund salaries to support the program coordinator. Additional funds will support operating costs, administration of venue and costs for participation of group based scheduled exercise programs at Northside Aztlan Community Center (NACC).

The subgrant Agreement/Memorandum of Understanding outlines the provisions for which the grant was awarded. The Agreement requires appropriate reporting and a commitment to fulfill the purposes of the underlying Colorado Department of Public Health and Environment grant awarded to PVHS, and additional sub grant terms and conditions.

The Agreement will guide Recreation Department staff through June 20, 2018 to successfully fulfill all aspects of the grant requirements.

The proposed Ordinance appropriates the subgrant funds in the amount of \$18,451 to be expended in support of the Vida Sana programming goals of improving community access to exercise programs.

CITY FINANCIAL IMPACTS

\$18,451	total funded to support the program based on the following data.
\$12,956	salary to support program coordinator
\$ 5,495	operating costs, administration of venue, and costs for participation of group-based scheduled exercise programs at NACC

COPY

ORDINANCE NO. 106, 2017
OF THE COUNCIL OF THE CITY OF FORT COLLINS
APPROPRIATING UNANTICIPATED GRANT REVENUE IN
THE RECREATION FUND FOR THE VIDA SANA PROGRAM

WHEREAS, Poudre Valley Health System (“PVHS”), through its Community Health Improvement Department, has received a grant from the Colorado Department of Public Health and Environment Office of Health Equity to fund the Vida Sana program; and

WHEREAS, the City of Fort Collins Recreation Department has received a Vida Sana program sub-grant from the Poudre Valley Health System Foundation as fiscal administrator for the PHVS grant award; and

WHEREAS, the Vida Sana Grant will focus on targeted health disparate populations within Fort Collins (including Hispanic/Latino, low-income, aging and disabled) to address health disparities by allowing community members to participate in discounted healthy lifestyle counseling and programs; and

WHEREAS, the grant totals \$18,451, and will fund the cost of a program site coordinator, who will engage participants through the City's Northside Aztlán Community Center and certain program operating and administration costs; and

WHEREAS, a resolution regarding approval of the grant agreement came before Council at the same time as first reading of this appropriation Ordinance as a separate action item; and

WHEREAS, Article V, Section 9, of the City Charter permits the City Council to make supplemental appropriations by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriations, in combination with all previous appropriations for that fiscal year, does not exceed the current estimate of actual and anticipated revenues to be received during the fiscal year; and

WHEREAS, City staff has determined that the appropriation of the revenue as described herein will not cause the total amount appropriated in the Recreation Fund to exceed the current estimate of actual and anticipated revenues to be received in that fund during any fiscal year.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. That the City Council hereby makes and adopts the determinations and findings contained in the recitals set forth above.

Section 2. That there is hereby appropriated for expenditure from unanticipated grant revenue in the Recreation Fund the sum of EIGHTEEN THOUSAND FOUR HUNDRED FIFTY-ONE DOLLARS (\$18,451) for the Vida Sana program to address health disparities

among Latino/Hispanic, white, aging, disabled and low-income community members by providing access to healthy lifestyle counseling and programming.

Introduced, considered favorably on first reading, and ordered published this 15th day of August, A.D. 2017, and to be presented for final passage on the 5th day of September, A.D. 2017.

Mayor

ATTEST:

Interim City Clerk

Passed and adopted on final reading on the 5th day of September, A.D. 2017.

Mayor

ATTEST:

Chief Deputy City Clerk