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## City Council Work Session January 24, 2017 6:00 PM

● **CALL TO ORDER.**

1. Compassion and Consequences: Disruptive Behavior Solutions. (staff: Jeff Mihelich, Mike Trombley; 15 minute staff presentation; 1 hour discussion)

The purpose of this item is to review four solutions staff is working on to address the disruptive behaviors which the City experiences during the summer months.

1. Securing dedicated jail space in Larimer County Jail
2. Appropriate Use of Public Spaces ordinance
3. Give Real Change - a program designed to encourage downtown visitors to give spare change to charities rather than directly to panhandlers.
4. Expanded Use of cameras downtown

2. Northern Integrated Supply Project Update. (staff: John Stokes; 10 minute staff presentation; 1 hour discussion)

The purpose of this item is to provide an update to Council regarding the City's activities since June 2016 with respect to the Northern Integrated Supply Project. Based on Council direction on June 14, 2016, staff met with Northern Water (Northern) several times to discuss two issues in particular, peak flows and the potential impacts of the new "conveyance refinement" on City infrastructure (see below for additional background). This agenda item summary also briefly describes the resolution staff will bring to Council for its consideration on February 7. The resolution recommends moving beyond discussion with Northern into negotiations.

3. Natural Areas Budget Overview. (staff: John Stokes, Mark Sears; 10 minute staff presentation; 30 minute discussion)

The purpose of this item is to review the City's Natural Areas Department budget and its spending on key priorities, in particular the split between land conservation and operations and maintenance. Topics that will be covered include: (1) long-term budget projections, including a description of how the Department manages the spending requirements of the ballot initiatives; (2) fund allocations to programs, including land conservation, ecological restoration, and operations and maintenance, and; (3) internal administrative charges and certain capital expenses.

- **OTHER BUSINESS.**
- **ADJOURNMENT.**