



Karen Weitkunat, Mayor
Gerry Horak, District 6, Mayor Pro Tem
Bob Overbeck, District 1
Lisa Poppaw, District 2
Gino Campana, District 3
Wade Troxell, District 4
Ross Cunniff, District 5

Council Information Center (CIC)
City Hall West
300 LaPorte Avenue
Fort Collins, Colorado

Cablecast on City Cable Channel 14
on the Comcast cable system

Carrie Daggett
Interim City Attorney

Darin Atteberry
City Manager

Wanda Nelson
City Clerk

The City of Fort Collins will make reasonable accommodations for access to City services, programs, and activities and will make special communication arrangements for persons with disabilities. Please call 221-6515 (TDD 224-6001) for assistance.

City Council Work Session October 14, 2014 6:00 PM

● **CALL TO ORDER.**

1. Dr. Tony Frank, President of Colorado State University, will join City Council for a 30-45 minute discussion.
2. 2015-2016 Recommended Budget - Work Session #3. (staff: Lawrence Pollack, Darin Atteberry, Mike Beckstead; 2 hour discussion)

The purpose of this item is to review the City Manager's 2015-2016 Recommended Budget which was delivered to City Council and the City Clerk on August 28, 2014 pursuant to provisions of Article V, Section 2 of the City Charter. In September and October the City Council will have a series of work sessions to discuss the City Manager's Recommended Budget and conduct two Public Hearings to gather input from the community as outlined in the table below.

The Recommended Budget is aligned with the City's Strategic Plan, the Council Work Plan and Community Priorities and was put together based on input from Citizens, Staff and the City's Executive Leadership team. Through enhanced community outreach citizens have had more opportunities this year than ever before to provide input on the specific Offers (budget requests) under consideration.

At the October 14, 2014 Work Session, staff will present a summary of information previously requested by Council based on the completed reviews of all seven Outcomes:

- Community and Neighborhood Livability
- Economic Health
- Environmental Health
- High Performing Government

- Culture and Recreation
- Transportation
- Safe Community

- **OTHER BUSINESS.**

- **ADJOURNMENT.**