

# AGENDA ITEM SUMMARY

April 15, 2014

City Council

## STAFF

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Renee Lee, Therapeutic Recreation Specialist

## SUBJECT

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Second Reading of Ordinance No. 049, 2014, Appropriating Unanticipated Grant Revenue in the Recreation Fund for the Adaptive Recreation Opportunities Program Paralympic Sport Club.

## EXECUTIVE SUMMARY

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This Ordinance, unanimously adopted on First Reading on April 1, 2014, appropriates unanticipated grant revenue in the recreation fund to be used for general operating support for the Adaptive Recreation Opportunities program *Paralympic Sport Club*.

## STAFF RECOMMENDATION

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Staff recommends adoption of the Ordinance on Second Reading.

## ATTACHMENTS

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1. Copy of First Reading Agenda Item Summary, April 1, 2014 (w/o attachments) (PDF)
2. Ordinance No. 049, 2014 (PDF)

## AGENDA ITEM SUMMARY

April 1, 2014

City Council

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### STAFF

Renee Lee, Therapeutic Recreation Specialist

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### SUBJECT

First Reading of Ordinance No. 049, 2014, Appropriating Unanticipated Grant Revenue in the Recreation Fund for the Adaptive Recreation Opportunities Program Paralympic Sport Club.

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### EXECUTIVE SUMMARY

The purpose of this item is to appropriate unanticipated grant revenue in the recreation fund to be used for general operating support for the Adaptive Recreation Opportunities program *Paralympic Sport Club*.

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### STAFF RECOMMENDATION

Staff recommends adoption of the Ordinance on First Reading.

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### BACKGROUND / DISCUSSION

The United States Olympic Committee (USOC) has awarded to the Fort Collins Recreation Department, Adaptive Recreation Opportunities program (ARO) a grant in the amount of \$15,000 during the funding cycle of October 2013-September 2014. This grant opportunity is made available through a partnership between the USOC and the United States Department of Veterans Affairs (VA) for the U.S. Paralympics Integrated Adaptive Sports Program, which provides integrated adaptive sports for disabled veterans and disabled members of the Armed Forces.

ARO has operated an established Paralympic sport club since 2010 and is extremely fortunate to have the opportunity to collaborate with the USOC to provide adaptive sport instruction and opportunities to veterans and service members of the U.S. Armed Forces who have become physically disabled and are transitioning back into the community.

The USOC grant subaward will allow ARO to provide competitive adaptive sport programs and opportunities for individuals with disabilities to develop independence, confidence, and fitness through participation in community sports, recreation, and educational programs. The grant funding will provide for qualified instructors, coaching certification, and facility, transportation and equipment costs as related to providing veteran-specific opportunities in two Paralympics sports: swimming and archery. Other existing ARO Paralympics sport club offerings, including wheelchair rugby, cycling, guided running and goalball, will also benefit through use of grant funds for equipment maintenance, replacement and coaches training.

Staff looks forward to this project and further strengthening the partnership with the USOC and VA to serve veterans with physical and visual disabilities.

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### ATTACHMENTS

1. VA Grant Letter of Intent (PDF)

ORDINANCE NO. 049, 2014  
OF THE COUNCIL OF THE CITY OF FORT COLLINS  
APPROPRIATING UNANTICIPATED GRANT REVENUE IN  
THE RECREATION FUND FOR THE ADAPTIVE RECREATION  
OPPORTUNITIES PROGRAM PARALYMPIC SPORT CLUB

WHEREAS, the Recreation Department's Adaptive Recreation Opportunities program (ARO) has been selected by the United States Olympic Committee (USOC) to receive a grant in the amount of \$15,000 during the funding cycle of October 2013- September 2014; and

WHEREAS, this grant opportunity is made available through a partnership between the USOC and the United States Department of Veterans Affairs (VA) for the U.S. Paralympics Integrated Adaptive Sports Program, which provides integrated adaptive sports for disabled veterans and disabled members of the Armed Forces; and

WHEREAS, the grant totals \$15,000, which includes funding for qualified instructors, coaching certification and facility, transportation and equipment costs as related to providing veteran specific opportunities in two Paralympics sports: swimming and archery; and

WHEREAS, Article V, Section 9, of the City Charter permits the City Council to make supplemental appropriations by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriations, in combination with all previous appropriations for that fiscal year, does not exceed the current estimate of actual and anticipated revenues to be received during the fiscal year; and

WHEREAS, City staff has determined that the appropriation of the revenue as described herein will not cause the total amount appropriated in the Recreation Fund to exceed the current estimate of actual and anticipated revenues to be received in that fund during any fiscal year.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS that there is hereby appropriated for expenditure from unanticipated grant revenue in the Recreation Fund the sum of FIFTEEN THOUSAND DOLLARS (\$15,000) for the ARO program partnership with the USOC and VA to serve veterans with physical and visual disabilities.

Introduced, considered favorably on first reading, and ordered published this 1st day of April, A.D. 2014, and to be presented for final passage on the 15th day of April, A.D. 2014.

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Mayor

ATTEST:

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City Clerk

Passed and adopted on final reading on the 15th day of April, A.D. 2014.

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Mayor

ATTEST:

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City Clerk