

## **SUBJECT**

First Reading of Ordinance No. 059, 2012, Appropriating Prior Year Reserves in the General Fund for the Police Radio Replacement Project.

## **EXECUTIVE SUMMARY**

This Ordinance will appropriate \$1,054,889 from the General Fund Reserve to help fund the replacement of Police radio equipment that has reached its useful life. The total cost to replace the equipment is approximately \$1,694,181. The use of reserves combined with funding in Police Services 2012 operating budget will fund the purchase without having to obtain additional financing. The equipment will be procured via City purchasing regulations and procedures to ensure the City realizes all cost savings.

## **BACKGROUND / DISCUSSION**

There are three types of radio equipment that need replacement based on the specific needs of three separate groups. The first group is Mobile radio replacement for Police Investigations unmarked vehicles while group two is for Police marked Patrol vehicle mobile radio replacement. The radios from both groups reached their useful life on March 31, 2012 and replacement parts are no longer available. The third grouping is for Police handheld portable radios that are due for replacement in early 2013. The City can realize additional "factory incentive discounts" through economies of scale by ordering all the replacements simultaneously and setup delivery for the end of the year.

## **FINANCIAL / ECONOMIC IMPACTS**

The proposed ordinance appropriation of \$1,054,889 from existing reserves will be combined with \$639,292 from Police Services' 2012 operating budget to procure the following three groups of radios:

<b>Police Radio Equipment</b>		
Motorola APX 6500-03 Remote Mount Mobile Radios (Investigations unmarked vehicles)	51	196,575
Motorola APX 6500-05 Remote Mount Mobile Radios (Patrol marked vehicles)	168	642,398
Motorola APX 6000-mdl2 Limited Keypad Portable Radios (Handheld)	231	855,208
Police Radio Equipment Total		<b>1,694,181</b>
<b>General Fund Total</b>		<b>1,694,181</b>

Departments have appropriately justified the purchase of all new equipment.

## **STAFF RECOMMENDATION**

Staff recommends adoption of the Ordinance on First Reading.

ORDINANCE NO. 059, 2012  
OF THE COUNCIL OF THE CITY OF FORT COLLINS  
APPROPRIATING PRIOR YEAR RESERVES IN THE GENERAL  
FUND FOR THE POLICE RADIO REPLACEMENT PROJECT

WHEREAS, Fort Collins Police Services employs handheld portable radios and remote mount radios for both its marked and unmarked vehicles for its daily operations; and

WHEREAS, the radio equipment is nearing the end of its useful life and needs to be replaced with new equipment by early 2013; and

WHEREAS, the City will utilize factory incentive discounts to maximize cost savings in the procurement of the new equipment; and

WHEREAS, the estimated cost to replace the radio equipment is approximately \$1,664,181; and

WHEREAS, the funds to purchase the equipment will come from \$1,054,889 in the General Fund reserves and \$639,292 from Police Services' 2012 operating budget; and

WHEREAS, Article V, Section 9, of the City Charter permits the City Council to appropriate by ordinance at any time during the fiscal year such funds for expenditure as may be available from reserves accumulated in prior years, notwithstanding that such reserves were not previously appropriated.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS that there is hereby appropriated for expenditure from prior year reserves in the General Fund the sum of ONE MILLION FIFTY FOUR THOUSAND EIGHT HUNDRED EIGHTY NINE DOLLARS (\$1,054,889) for the replacement of the Police Services radio equipment.

Introduced, considered favorably on first reading, and ordered published this 26th day of June, A.D. 2012, and to be presented for final passage on the 17th day of July, A.D. 2012.

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Mayor

ATTEST:

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Interim City Clerk

Passed and adopted on final reading on the 17th day of July, A.D. 2012.

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Mayor

ATTEST:

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City Clerk