

DATE: June 5, 2012
STAFF: Kyle Lambrecht
Rick Richter

AGENDA ITEM SUMMARY
FORT COLLINS CITY COUNCIL

7

SUBJECT

Second Reading of Ordinance No. 041, 2012, Appropriating Unanticipated Revenue in the Street Oversizing Fund, Authorizing the Transfer of Existing Appropriations in the Street Oversizing Fund for Transfer to the Capital Projects Fund, Appropriating Unanticipated Revenue in the Capital Projects Fund for the Turnberry Road Improvements Project, and Transferring Appropriations to the Cultural Services and Facilities Fund for the Art in Public Places Program.

EXECUTIVE SUMMARY

The Turnberry Road Improvements Project is a compilation of the City approved, developer required improvements along the three frontages of the Maple Hill, Brightwater Landings, and Richards Lake subdivisions. A new two lane arterial roadway east of the existing roadway between Country Club Road and Brightwater Drive will be constructed. In addition, a pedestrian underpass for a City Parks Trail will be constructed under Turnberry Road as part of this project. The project will also relocate and upgrade utility infrastructure, including the installation of storm sewer and street light improvements as per the approved development plans. Except for the pedestrian underpass which is funded by the Parks Planning Department and the relocation of a water main funded by the East Larimer County (ELCO) Water District, the project will be funded through developer contributions and the Street Oversizing Program. The improvements are in accordance with both the Master Street Plan and the Mountain Vista Subarea Plan. This Ordinance, unanimously adopted on First Reading on May 15, 2012, appropriates revenue for this project.

STAFF RECOMMENDATION

Staff recommends adoption of the Ordinance on Second Reading.

ATTACHMENTS

1. Copy of First Reading Agenda Item Summary - May 15, 2012
(w/o attachments)

DATE: May 15, 2012
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AGENDA ITEM SUMMARY
 FORT COLLINS CITY COUNCIL

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SUBJECT

First Reading of Ordinance No. 041, 2012, Appropriating Unanticipated Revenue in the Street Oversizing Fund, Authorizing the Transfer of Existing Appropriations in the Street Oversizing Fund for Transfer to the Capital Projects Fund, Appropriating Unanticipated Revenue in the Capital Projects Fund for the Turnberry Road Improvements Project, and Transferring Appropriations to the Cultural Services and Facilities Fund for the Art in Public Places Program.

EXECUTIVE SUMMARY

With the development of the Maple Hill, Brightwater Landings, and Richards Lake subdivisions, arterial street improvements are planned for Turnberry Road between Country Club Road and Brightwater Drive. Each of these subdivisions is required to construct local street improvements along their respective Turnberry Road frontages. These improvements have now been incorporated into a larger, City managed project to construct a new two lane arterial roadway east of the existing roadway between Country Club Road and Brightwater Drive. In addition, a pedestrian underpass for a City Parks Trail will be constructed under Turnberry Road as part of this project. The project will also relocate and upgrade utility infrastructure, including the installation of stormsewer and street light improvements as per the approved development plans. Except for the pedestrian underpass which is funded by the Parks Planning Department and the relocation of a water main funded by the East Larimer County (ELCO) Water District, the project will be funded through developer contributions and the Street Oversizing Program. The improvements are in accordance with both the Master Street Plan and the Mountain Vista Subarea Plan.

BACKGROUND / DISCUSSION

Over the past several years, northeast Fort Collins has been subject to growth through development. This is no more apparent than the section of Turnberry Road between Country Club Road and Brightwater Drive. Three residential subdivisions, Maple Hill, Brightwater Landings, and Richards Lake, have developed within this stretch, each with frontages adjacent to Turnberry Road. Per City Code and associated development agreements, each development is obligated to design and improve their frontage along Turnberry Road to local street standards. This includes the construction of 13 feet of roadway improvements, curb and gutter, a six foot landscaped parkway, and a four and a half foot sidewalk. Rather than construct the improvements with the construction of each subdivision, the City and the developers chose to phase the local street improvements, when the need for the improvements was realized. Phasing the roadway improvements results in a more efficient construction project, realizes cost savings due to economies of scale, reduces the disruption to the traveling public by only having one construction project, and completes a significant section of arterial roadway.

This project is a compilation of the City approved, developer required improvements along the three frontages of the Maple Hill, Brightwater Landings, and Richards Lake subdivisions. The goals for the project include the following:

- Improve the safety and traffic flow for motorists
- Provide multimodal improvements like bicycle lanes and sidewalks for pedestrians and cyclists
- Relocate Turnberry Road between Country Club Road and Richards Lake Road east of its existing location in accordance with the City approved development plans

Per the Master Street Plan and the Mountain Vista Subarea plan, this section of Turnberry Road is classified as a two-lane arterial. With the developments only required to construct local street improvements, the Street Oversizing Program will provide additional contributions to the project in order to complete the full roadway cross-section for a two-lane arterial roadway. Improvements will include the following:

- 8' on-street bike lanes
- Two 12' through lanes
- 12' center turn lane

- 12' right turn lanes at subdivision entrances
- 10' landscaped parkways
- 6-foot concrete sidewalks
- Roadway drainage improvements
- Street lighting

The new roadway will be relocated to the east of the existing roadway to address a growing safety issue for the parcels adjacent to Turnberry Road on the west side of the roadway between Country Club Road and Brightwater Drive. A portion of the existing roadway will become an extended driveway for the seventeen parcels, reducing the number of access point to Turnberry from 20 to 2.

As the project has evolved, several additional improvements have been added to the construction scope resulting in a multi-faceted project. A pedestrian underpass connecting the Brightwater Landings and Richards Lake subdivisions will be constructed beneath Turnberry Road. Given the depth and location of the pedestrian underpass, a full closure of Turnberry between Richards Lake Road and Brightwater Road is planned in order to safely and efficiently construct the improvements. This will provide a safe trail connection between the communities and planned parks within the area. This portion of the project will be funded by the City's Parks and Recreation Department.

Along with the pedestrian underpass, several private utilities will be upgraded or relocated within the project limits. Taking advantage of the full road closure to construct the underpass, an ELCO water line will be relocated, as will an Xcel high pressure natural gas line. A fiber optic line owned and maintained by Century Link will also be relocated during this time frame. Each of the previously mentioned utilities will be relocated at the cost of the respective utility company. ELCO requested the water line relocation be included in the project's construction scope. In order to fund the relocation, an additional funding source has been included in the overall project budget.

The project is currently completing the design for the project as well as compiling project specifications. Roadway construction is planned to begin in August of 2012 and be completed at the end of October 2012. Pre-construction activities are currently taking place, including public outreach, tree relocations/removals, and a thorough utilities investigation.

FINANCIAL / ECONOMIC IMPACTS

In order to accommodate the growing project, several funding sources are included in the overall project budget. The following highlights the funding for the project:

Funding Summary	
Street Oversizing Funds (Transfer of Existing Appropriations to Capital Projects Fund)	\$891,181
Appropriation of Unanticipated Revenue (from Developments) and Transfer to Capital Projects Fund	\$692,510
Appropriate Unanticipated Revenue from ELCO Funds in the Capital Project Fund	\$76,000
Subtotal of Funds to be Appropriated by the Ordinance	\$1,659,691
Parks Funds (GoCO Grants) Previously Appropriated	\$570,000
Street Oversizing Funds Previously Appropriated (KFCG Funds)	\$667,309
Total Budgeted Funds	\$2,897,000

This Council Action will transfer \$891,181 of existing appropriations from the Street Oversizing Fund to the Capital Projects Fund, appropriate and transfer \$692,510 of unanticipated revenue received from the developments to the Capital Projects Fund, and appropriates \$76,000 of unanticipated revenue from ELCO into the Capital Projects Fund for use on the Turnberry Road Improvements Project. The total funds to be appropriated by this Ordinance is \$1,659,691. Per Section 23-304 of the City Code, 1% of the appropriated funds, or \$16,597.00, will be transferred to the Cultural Services Fund.

ENVIRONMENTAL IMPACTS

The project will have a positive impact on long-term air and storm water quality. The addition of bicycle and pedestrian facilities, along with a pedestrian underpass beneath the roadway, will increase the number of people walking and biking along Turnberry Road, resulting in a clearly definable air quality improvement. The utility upgrades in this project include improvements to the stormwater distribution system. Stormwater will ultimately be piped to water quality ponds where suspended solids and hydrocarbon contaminants from roadway drainage will be removed prior to discharge into receiving waters.

STAFF RECOMMENDATION

Staff recommends adoption of the Ordinance on First Reading.

BOARD / COMMISSION RECOMMENDATION

The Transportation Board is scheduled to receive a project update in June 2012.

PUBLIC OUTREACH

A public open house was held on March 22, 2012 to inform the public of the planned construction. Several property owner meetings have been held to discuss site specific impacts. The project team plans significant public outreach throughout the project, including individual meetings with property owners, regular updates to the property management groups responsible for the three adjacent subdivisions, and project updates to be posted on the project's website, <http://www.fcgov.com/engineering/turnberry.php>.

The property management group for the three City subdivisions adjacent to the project received a project update on March 21, 2012.

ATTACHMENTS

1. Location Map – Turnberry Road Improvements Project

ORDINANCE NO. 041, 2012
OF THE COUNCIL OF THE CITY OF FORT COLLINS
APPROPRIATING UNANTICIPATED REVENUE IN THE STREET OVERSIZING FUND,
AUTHORIZING THE TRANSFER OF EXISTING APPROPRIATIONS IN THE STREET
OVERSIZING FUND FOR TRANSFER TO THE CAPITAL PROJECTS FUND,
APPROPRIATING UNANTICIPATED REVENUE IN THE CAPITAL PROJECTS FUND
FOR THE TURNBERRY ROAD IMPROVEMENTS PROJECT,
AND TRANSFERRING APPROPRIATIONS TO THE CULTURAL SERVICES AND
FACILITIES FUND FOR THE ART IN PUBLIC PLACES PROGRAM

WHEREAS, with the growth through development of the Maple Hill, Brightwater Landings, and Richards Lake subdivisions, arterial street improvements are planned for Turnberry Road between Country Club Road and Brightwater Drive; and

WHEREAS, in accordance with the City Code and associated development agreements, each subdivision is obligated to design and construct their frontage along Turnberry Road to local street standards; and

WHEREAS, the Street Oversizing Fund will collect \$692,510 in developer contributions from Maple Hill, Brightwater Landings, and Richards Lake subdivisions to fund their portion of the total Turnberry Road project; and

WHEREAS, the Street Oversizing Fund will provide additional contributions from existing appropriations in the amount of \$891,181 to the project to complete the full roadway improvements to a two-lane arterial roadway; and

WHEREAS, additional funds in the amount of \$76,000 will be received from East Larimer County Water District (“ELCO”) for the water line relocation that ELCO has requested with the Turnberry Road Improvements Project; and

WHEREAS, the estimated cost to complete the foregoing, collectively referred to as the “Turnberry Road Improvements Project,” is \$2,897,000, funded from the revenue sources listed above (\$1,659,691), together with \$1,237,309 in previously appropriated funds; and

WHEREAS, Article V, Section 9, of the City Charter permits the City Council to make supplemental appropriations by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriations, in combination with all previous appropriations for that fiscal year, does not exceed the current estimate of actual and anticipated revenues to be received during the fiscal year; and

WHEREAS, City staff has determined that the appropriation of the revenue as described herein will not cause the total amount appropriated in the Capital Projects Fund to exceed the current estimate of actual and anticipated revenues to be received in that fund during any fiscal year; and

WHEREAS, Article V, Section 9 of the City Charter permits the City Council to appropriate by ordinance at any time during the fiscal year such funds for expenditure as may be available from reserves accumulated in prior years, notwithstanding that such reserves were not previously appropriated; and

WHEREAS, Article V, Section 10, of the City Charter authorizes the City Council to transfer by ordinance any unexpended and unencumbered appropriated amount or portion thereof from one fund to another fund, provided that the purpose for which the transferred funds are to be expended remains unchanged.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. That there is hereby appropriated from unanticipated revenue in the Street Oversizing Fund the sum of SIX HUNDRED NINETY-TWO THOUSAND FIVE HUNDRED TEN DOLLARS (\$692,510) for transfer to the Capital Projects Fund - Turnberry Road Improvements Project and appropriated therein for expenditure on the Project.

Section 2. That the unexpended appropriated amount of EIGHT HUNDRED NINETY-ONE THOUSAND ONE HUNDRED EIGHTY-ONE DOLLARS (\$891,181) in the Street Oversizing Fund is authorized for transfer to the Capital Projects Fund - Turnberry Road Improvements Project and appropriated therein for expenditure on the Project.

Section 3. That there is hereby appropriated from unanticipated revenue in the Capital Projects Fund the sum of SEVENTY-SIX THOUSAND DOLLARS (\$76,000) for the Turnberry Road Improvements Project.

Section 4. That the unexpended appropriated amount of SIXTEEN THOUSAND FIVE HUNDRED NINETY-SEVEN DOLLARS (\$16,597) in the Capital Projects Fund - Turnberry Road Improvements Project is authorized for transfer to the Cultural Services and Facilities Fund and appropriated therein for the Art in Public Places Program.

Introduced, considered favorably on first reading, and ordered published this 15th day of May, A.D. 2012, and to be presented for final passage on the 5th day of June, A.D. 2012.

Mayor

ATTEST:

Interim City Clerk

Passed and adopted on final reading on the 5th day of June, A.D. 2012.

Mayor

ATTEST:

Interim City Clerk