

DATE: March 1, 2011
STAFF: Perrie McMillen

AGENDA ITEM SUMMARY
FORT COLLINS CITY COUNCIL

7

SUBJECT

Second Reading of Ordinance No. 012, 2011, Appropriating Unanticipated Grant Revenue in the General Fund for Police Services and for the Transfer of Matching Funds Previously Appropriated in the Police Services Program Budget.

EXECUTIVE SUMMARY

Ordinance No. 012, 2011, unanimously adopted on First Reading on February 15, 2011, appropriates a grant in the amount of \$16,728 from the Bohemian Foundation and additional funds in the amount of \$3,247 from the Colorado Division of Criminal Justice, Juvenile Diversion, for the continuation of Restorative Justice Services, which includes the RESTORE program for shoplifting offenses, and the Restorative Justice Conferencing Program for all other offenses.

STAFF RECOMMENDATION

Staff recommends adoption of the Ordinance on Second Reading.

ATTACHMENTS

1. Copy of First Reading Agenda Item Summary - February 15, 2011
(w/o attachments)

DATE: February 15, 2011
STAFF: Perrie McMillen

AGENDA ITEM SUMMARY
FORT COLLINS CITY COUNCIL

8

SUBJECT

First Reading of Ordinance No. 012, 2011, Appropriating Unanticipated Grant Revenue in the General Fund for Police Services and for the Transfer of Matching Funds Previously Appropriated in the Police Services Program Budget.

EXECUTIVE SUMMARY

A grant in the amount of \$16,728 has been received from the Bohemian Foundation and additional funds have also been received in the amount of \$3,247 from the Colorado Division of Criminal Justice, Juvenile Diversion, for the continuation of Restorative Justice Services, which includes the RESTORE program for shoplifting offenses, and the Restorative Justice Conferencing Program for all other offenses. Restorative Justice is an alternative method of holding a young offender accountable by facilitating a meeting with the offender, the victim/victim representative, and members of the community to determine the harm caused by the crime, and how to repair the harm. By identifying and repairing the harm caused by the crime, Criminal Justice officials are optimistic repeat offenses by these youth will be reduced and the needs and concerns of the victims and affected community will be addressed.

BACKGROUND / DISCUSSION

Restorative Justice Services (RJS) and its two programs have been grant funded since its inception in 2000. The Council yearly accepts grant funds from the Bohemian Foundation and the Colorado Department of Public Safety, Division of Criminal Justice to support RJS. The RJS programs are supported by three grants and some money from the City. Since it began, Restorative Justice Services has provided restorative justice services to more than 2,000 young people, their families and the community.

FINANCIAL / ECONOMIC IMPACTS

The grant in the amount of \$16,728 from the Bohemian Foundation, Pharos Fund, provides funding for the continuation of Restorative Justice Services. The funds will be used to pay salaries associated with RJS. No cash match is required. The grant period is from January 1, 2011 to December 31, 2011.

The additional funds provided by the Division of Criminal Justice in the amount of \$3,247, will help Restorative Justice Services meet projected expenses for the grant period of July 1, 2010 - June 30, 2011. The required match of \$1,082 will come from prior project income.

Diverting youth and young adults from the justice system relieves pressure on Fort Collins Municipal Court and the 8th Judicial District Court and saves courts personnel time and money. Reducing future thefts and other criminal behavior will have a long-term positive impact on the community.

ENVIRONMENTAL IMPACTS

There is no known or measurable impact on the environment. In the RESTORE program, education about the impact of shoplifting on the environment (excess packaging to prevent theft that ends up in the landfill) is part of the program, so there may be some future positive impact on the environment if fewer youth continue to shoplift.

STAFF RECOMMENDATION

Staff recommends adoption of the Ordinance on First Reading.

ATTACHMENTS

1. Information sheets on the RESTORE Program and RJCP.

COPY

COPY

COPY

COPY

ORDINANCE NO. 012, 2011
OF THE COUNCIL OF THE CITY OF FORT COLLINS
APPROPRIATING UNANTICIPATED GRANT REVENUE IN THE
GENERAL FUND FOR POLICE SERVICES AND FOR THE TRANSFER OF
MATCHING FUNDS PREVIOUSLY APPROPRIATED IN THE
POLICE SERVICES PROGRAM BUDGET

WHEREAS, The Bohemian Foundation has awarded the City of Fort Collins Police Services ("Police Services") a grant in the amount of \$16,728 for salaries associated with the continued operation of the Restorative Justice Program (the "Program"); and

WHEREAS, the Colorado Division of Criminal Justice has awarded Police Services a grant in the amount of \$3,247 for the grant period of July 2, 2010 through June 30, 2011; and

WHEREAS, the Program is an alternative method to the traditional criminal justice system, providing services to more than 1,800 young people; and

WHEREAS, the Program facilitates a meeting with the young offender, the victim, and community members to discuss the harm caused by the young offender and to find meaningful ways for the young person to repair that harm; and

WHEREAS, the Colorado Division of Criminal Justice grant requires a cash match of \$1,082 which will be met by appropriating funds from prior program income; and

WHEREAS, Article V, Section 9, of the City Charter permits the City Council to make supplemental appropriations by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriations, in combination with all previous appropriations for that fiscal year, does not exceed the current estimate of actual and anticipated revenues to be received during the fiscal year; and

WHEREAS, City staff has determined that the appropriation of the Colorado Division of Criminal Justice grant funds as described herein will not cause the total amount appropriated in the General Fund to exceed the current estimate of actual and anticipated revenues to be received in that fund during the fiscal year; and

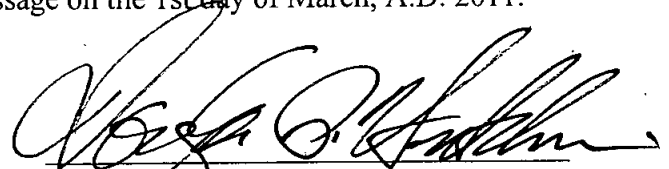
WHEREAS, Article V, Section 10, of the City Charter authorizes the City Council to transfer by ordinance any unexpected and unencumbered amount or portion thereof from one project to another project, provided that the purpose for which the transferred funds are to be expended remains unchanged.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. That there is hereby appropriated from unanticipated revenue in the General Fund the sum of NINETEEN THOUSAND NINE HUNDRED SEVENTY-FIVE DOLLARS (\$19,975) for expenditure in the General Fund for continuation of the Restorative Justice Program.

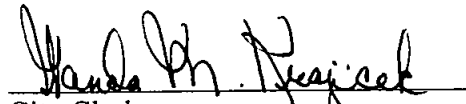
Section 2. That the unexpended appropriated amount of ONE THOUSAND EIGHTY-TWO DOLLARS (\$1,082) is authorized for transfer from the Fort Collins Police Services prior project budget in the General Fund to the Police Services grant project for the Restorative Justice Program and appropriated therein.

Introduced, considered favorably on first reading, and ordered published this 15th day of February, A.D. 2011, and to be presented for final passage on the 1st day of March, A.D. 2011.



Mayor

ATTEST:



City Clerk

Passed and adopted on final reading on the 1st day of March, A.D. 2011.

Mayor

ATTEST:

City Clerk