

Doug Hutchinson, Mayor
Kelly Ohlson, District 5, Mayor Pro Tem
Ben Manvel, District 1
Lisa Poppaw, District 2
Aislinn Kottwitz, District 3
Wade Troxell, District 4
David Roy, District 6

Council Information Center
City Hall West
300 LaPorte Avenue
Fort Collins, Colorado

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Darin Atteberry, City Manager
Steve Roy, City Attorney
Wanda Krajicek, City Clerk

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WORK SESSION

October 12, 2010

6:00 p.m.

1. Call Meeting to Order.
2. Presentation of the City Manager's 2011-2012 Recommended Budget. (staff: Darin Atteberry, Mike Freeman)

The City Manager's 2011-2012 Recommended Budget was delivered to City Council on September 3, 2010. In September and October the City Council will have a series of work sessions and two public hearings on the Budget to gather input from the community.

Staff believes City Council will have many challenging decisions ahead with the 2011-2012 Budget as the Budget is finalized. Numerous opportunities have been provided to hear from community members about the recommended Budget and the reductions that are needed to balance the Budget.

For the October 12, 2010 Work Session, staff will present three sections of the budget:

- Economic Health
- High Performing Government
- Environmental Health.

3. Other Business.

4. Adjournment.