

Doug Hutchinson, President  
Kelly Ohlson, District 5, Vice-President  
Ben Manvel, District 1  
Lisa Poppaw, District 2  
Aislinn Kottwitz, District 3  
Wade Troxell, District 4  
David Roy, District 6

City Council Chambers  
City Hall West  
300 LaPorte Avenue  
Fort Collins, Colorado

following the Urban Renewal Authority Meeting  
Cablecast on City Cable Channel 14  
on the Comcast cable system

Darin Atteberry, City Manager  
Steve Roy, City Attorney  
Wanda Krajicek, City Clerk

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The City of Fort Collins will make reasonable accommodations for access to City services, programs, and activities and will make special communication arrangements for persons with disabilities. Please call 221-6515 (TDD 224-6001) for assistance.

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## **REGULAR MEETING**

**October 27, 2009**

1. Call Meeting to Order.
2. Roll Call.
3. First Reading of Ordinance No. 057, Determining and Fixing the Mill Levy for the General Improvement District No. 1 for the Fiscal Year 2010; Directing the Secretary of the District to Certify Such Levy to the Board of County Commissioners of Larimer County; and Making the Fiscal Year 2010 Annual Appropriation. (staff: Chuck Seest; 5 minute staff presentation; 10 minute discussion)

The sum of \$237,000 is anticipated to be collected from the mill levy of 4.924 mills for fiscal year 2009 as adjusted by the temporary tax credits. Additional revenue for the General Improvement District(GID) No. 1 from sources like automobile specific ownership taxes, ad valorem taxes, and interest earnings are anticipated to total \$15,000. The total 2009 revenue for GID No. 1 will be \$252,000, which when combined with reserves of \$418,902, generate a total of \$670,902 and the recommended appropriations for this amount are as follows:

- \$142,702 in lease payments to the Fort Collins Capital Leasing Corporation for downtown sidewalk improvements.
- \$250,000 to be used for capital improvements in the downtown area, primarily sidewalk repairs.
- \$250,000 to be used for one – time capital improvements in the downtown area, a “Way Finding” and signage system to assist businesses, residents and visitors.

Other expenses:

- \$15,500 for the property tax rebate program
- \$10,500 for the Larimer County Treasurer’s fee for collecting the property tax
- \$2,200 for estimated electrical costs for downtown lighting and water.

4. Other Business.

5. Adjournment.