

AGENDA ITEM SUMMARY

FORT COLLINS CITY COUNCIL

ITEM NUMBER: 13

DATE: October 20, 2009

STAFF: Jerry Schiager

SUBJECT

First Reading of Ordinance No. 103, 2009, Appropriating Unanticipated Grant Revenue From the Office of the National Drug Control Policy and the U.S. Department of Justice in the General Fund for the Northern Colorado Drug Task Force.

RECOMMENDATION

Staff recommends adoption of the Ordinance on First Reading.

FINANCIAL IMPACT

The City has received three grants for the Northern Colorado Drug Task Force. The first is from the Office of National Drug Control Policy for January 1-December 31, 2010, in the amount of \$84,124. The second is from the Office of National Drug Control Policy in the amount of \$24,703. The third is from the U.S. Department of Justice in the amount of \$108,275 for fiscal year 2009. There is no financial impact to the City of Fort Collins and there are no matching funds required for these grants.

EXECUTIVE SUMMARY

The Northern Colorado Drug Task Force (formerly Larimer County Drug Task Force) is a multi-jurisdictional investigative team that currently includes Fort Collins Police Services, Loveland Police Department, Colorado State University Police Department and the Colorado National Guard. Fort Collins Police Services applied to the Office of National Drug Control Policy on behalf of the Northern Colorado Drug Task Force (NCDTF) for federal monies to help fund the investigation of illegal narcotics activities in Larimer County. The City has received notification of the initial grant award in the amount of \$84,124 that will be used to fund Task Force operating expenses. An additional \$24,703 was received in a separate request for reimbursement for costs incurred during a specific investigation that was conducted in partnership with other local and federal law enforcement agencies. These appropriations are not a request to identify new dollars for the Police Services budget. This ordinance appropriates \$84,124 and \$24,703 in new federal grant monies.

Fort Collins Police Services also applied for a U.S. Department of Justice, Edward Byrne Memorial Justice Assistance Grant on behalf of the NCDTF for a grant to help fund Drug Task Force operations. This grant was written in cooperation with the Larimer County Sheriff's Department and the Loveland Police Department. Fort Collins Police Services received \$108,275, which will be used for operating expenses and equipment for the Task Force. This appropriation is not a request to identify new dollars for the Police Services budget. This ordinance appropriates \$108,275 in new federal grant money.

ORDINANCE NO. 103, 2009
OF THE COUNCIL OF THE CITY OF FORT COLLINS
APPROPRIATING UNANTICIPATED GRANT REVENUE FROM THE OFFICE
OF NATIONAL DRUG CONTROL POLICY AND THE U.S. DEPARTMENT OF JUSTICE
IN THE GENERAL FUND FOR THE NORTHERN COLORADO DRUG TASK FORCE

WHEREAS, the Office of National Drug Control Policy (the "ONDCP") has awarded Fort Collins Police Services ("FCPS") a federal grant in the amount of \$84,124 ("Grant I") for use in the Northern Colorado Drug Task Force (the "Task Force"); and

WHEREAS, the ONDCP has awarded a second grant to FCPS for the Task Force in the amount of \$24,703 ("Grant II"); and

WHEREAS, the U.S. Department of Justice has awarded FCPS a federal grant in the amount of \$108,275 (the "DOJ Grant"); and

WHEREAS, Grant I will be used to fund Task Force operating expenses during the period of January 1 through December 31, 2010, Grant II will be used to reimburse costs incurred by the Task Force during a specific investigation that was conducted in partnership with other law enforcement agencies, and the DOJ Grant will be used to fund Task Force operations; and

WHEREAS, the Task Force, formerly known as the Larimer County Drug Task Force, consists of representatives from FCPS, Loveland Police Department, Colorado State University Police Department, and the Colorado National Guard; and

WHEREAS, none of these grants require matching funds and the City and FCPS will administer the grants for the Task Force; and

WHEREAS, Article V, Section 9, of the City Charter permits the City Council to make supplemental appropriations by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriations, in combination with all previous appropriations for that fiscal year, does not exceed the current estimate of actual and anticipated revenues to be received during the fiscal year; and

WHEREAS, City staff has determined that the appropriation of the grant funds as described herein will not cause the total amount appropriated in the General Fund to exceed the current estimate of actual and anticipated revenues to be received in that fund during the fiscal year.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. That there is hereby appropriated from unanticipated grant revenue in the General Fund the sum of EIGHTY FOUR THOUSAND ONE HUNDRED TWENTY FOUR DOLLARS (\$84,124) for expenditure, upon receipt, in the General Fund for Police Services for

operating expenses of the Multi-jurisdictional Drug Task Force Grant Project for the period of January 1 through December 31, 2010.

Section 2. That there is hereby appropriated from unanticipated grant revenue in the General Fund the sum of TWENTY FOUR THOUSAND SEVEN HUNDRED THREE DOLLARS (\$24,703) for expenditure, upon receipt, in the General Fund for Police Services for reimbursement of expenses related to a particular investigation of the Multi-jurisdictional Drug Task Force Grant Project.

Section 3. That there is hereby appropriated from unanticipated grant revenue in the General Fund the sum of ONE HUNDRED EIGHT THOUSAND TWO HUNDRED SEVENTY FIVE THOUSAND (\$108,275) for expenditure, upon receipt, in the General Fund for Police Services for operating expenses of the Multi-jurisdictional Drug Task Force Grant Project.

Introduced, considered favorably on first reading, and ordered published this 20th day of October, A.D. 2009, and to be presented for final passage on the 3rd day of November, A.D. 2009.

Mayor

ATTEST:

City Clerk

Passed and adopted on final reading on the 3rd day of November, A.D. 2009.

Mayor

ATTEST:

City Clerk