

Doug Hutchinson, President
Kelly Ohlson, District 5, Vice-President
Ben Manvel, District 1
Lisa Poppaw, District 2
Diggs Brown, District 3
Wade Troxell, District 4
David Roy, District 6

City Council Chambers
City Hall West
300 LaPorte Avenue
Fort Collins, Colorado
Following the Wastewater Utility Enterprise Meeting
Cablecast on City Cable Channel 14
on the Comcast cable system

The City of Fort Collins will make reasonable accommodations for access to City services, programs, and activities and will make special communication arrangements for persons with disabilities. Please call 221-6515 (TDD 224-6001) for assistance.

MEETING

October 7, 2008

1. Call Meeting to Order.
2. Roll Call.
3. First Reading of Ordinance No. 055, Determining and Fixing the Mill Levy for the General Improvement District No. 1 for the Fiscal Year 2009; Directing the Secretary of the District to Certify Such Levy to the Board of County Commissioners of Larimer County; and Making the Fiscal Year 2009 Annual Appropriation.

The sum of \$209,000 is anticipated to be collected from the mill levy of 4.924 mills for fiscal year 2009 as adjusted by the temporary tax credits. Additional revenue for the General Improvement District No. 1 (the "GID") from sources like automobile specific ownership taxes, ad valorem taxes, and interest earnings are anticipated to total \$21,000. The total 2009 revenue for GID No. 1 will be \$230,000 and the recommended appropriations for this amount include the following:

- \$138,000 in lease payments to the Fort Collins Capital Leasing Corporation for downtown sidewalk improvements.
- \$56,500 to be used for capital improvements in the downtown area.

Other expenses:

- \$15,500 for the property tax rebate program,
- \$8,000 for maintenance and repairs,
- \$10,500 for the Larimer County Treasurer's fee for collecting the property tax, and
- \$1,500 for estimated electrical costs for downtown lighting.

4. Other Business.

5. Adjournment.