

AGENDA ITEM SUMMARY

FORT COLLINS CITY COUNCIL

ITEM NUMBER: 8

DATE: May 18, 1999

STAFF: Craig Foreman

SUBJECT:

Second Reading of Ordinance No. 71, 1999, Appropriating Unanticipated Revenue in the Capital Projects Fund to Be Used for the Gateway Mountain Park Access Road Project.

RECOMMENDATION:

Staff recommends the adoption of the Ordinance on Second Reading.

EXECUTIVE SUMMARY:

Gateway Mountain Park is a 400-acre site located five miles up the Poudre Canyon. The site is owned by the City of Fort Collins and was previously the City's Water Treatment Plant. The City Council has provided direction to make this property accessible to the public. Ordinance No. 71, 1999, which was unanimously adopted on First Reading on May 4, 1999, appropriates additional funds from the Colorado Department of Transportation for the Gateway Mountain Park Access Road Project.

AGENDA ITEM SUMMARY

FORT COLLINS CITY COUNCIL

ITEM NUMBER: 21 A-B

DATE: May 4, 1999

STAFF: Craig Foreman

SUBJECT:

Items Relating to Gateway Mountain Park Access Road Project.

RECOMMENDATION:

Staff recommends the adoption of the Resolution and the Ordinance on First Reading.

FINANCIAL IMPACT:

Adoption of the Ordinance will appropriate an additional \$59,000 from the Colorado Department of Transportation for the Gateway Mountain Park Access Road Project. The required matching funds have already been appropriated.

EXECUTIVE SUMMARY:

- A. Resolution 99-54 Authorizing the Mayor to Enter into an Amendment to the Intergovernmental Agreement Between the City and the State Department of Transportation for Highway Realignment and Access Design for Gateway Mountain Park.
- B. First Reading of Ordinance No. 71, 1999, Appropriating Unanticipated Revenue in the Capital Projects Fund to Be Used for the Gateway Mountain Park Access Road Project.

Gateway Mountain Park is a 400-acre site located five miles up the Poudre Canyon. The site is owned by the City of Fort Collins and was previously the City's Water Treatment Plant. The City Council has provided direction to make this property accessible to the public. In addition to providing access to a 400-acre park site, this project will also open up approximately two square miles of additional natural area. This land is owned by a combination of federal, state, and local agencies and is contiguous to the 400-acre site. These lands are currently inaccessible to the public because of the entry road problem. The overall plan for the Gateway project is to provide a mountain park setting for more active recreation and safe access to a currently inaccessible mountain area.

The project involves the realignment of State Highway 14 (Poudre Canyon) at the entrance to the City's old water treatment plant. This project will provide safe access to Gateway Mountain Park and alleviate highway safety issues associated with the site.

Council approved this project and the contract with CDOT pursuant to Resolution 98-113 and appropriated available 1998 funding by adopting Ordinance No. 135, 1998. The appropriated funds are sufficient to provide the increased local match in the total amount of \$51,000.

By adopting Resolution 99-54 Council will be amending the City's agreement with CDOT as follows:

Section V. "PROJECT FUNDING PROVISIONS," paragraph A. shall be modified as follows:

A. The local Agency has estimated the total cost of the work to be \$254,000, which is to be funded as follows:

a. Federal Participating Funds: (80% of \$254,000)	\$203,000
b. Local Agency Participating Share: (20% of \$254,000)	<u>51,000</u>
Total Funds	\$254,000

Paragraph B. of Section V. shall be amended by deleting the amount of \$180,000 and substituting the amount with \$254,000.

Paragraph C. of Section V. shall be amended by deleting the amount of \$144,000 and substituting the amount with \$203,000.

These changes simply add state fiscal year 1999 funding in the amount of \$59,000 to the project. Staff will be returning to Council in July to request the appropriation of approximately \$167,000 (plus interest) in CDOT fiscal year 2000 funding. The state fiscal year 2000 money will not be available until July and state regulations require the City to appropriate the fiscal year 1999 funding before July.