

# **AGENDA ITEM SUMMARY**

## **FORT COLLINS CITY COUNCIL**

**ITEM NUMBER: 12**

**DATE: February 5, 2008**

**STAFF: Cheryl Donaldson**

### **SUBJECT**

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First Reading of Ordinance No. 007, 2008, Appropriating Unanticipated Grant Revenue in the Form of Grant Proceeds From the National Park Service in the Cultural Services and Facilities Fund - Trail of Northern Colorado Grant Project.

### **RECOMMENDATION**

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Staff recommends adoption of the Ordinance on First Reading.

### **EXECUTIVE SUMMARY**

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The City was awarded a \$100,000 grant from the National Park Service. This Ordinance appropriates that grant money in the Museum's Trails of Northern Colorado grant project.

### **BACKGROUND**

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On December 1, 2007, the Museum received written notice that it had been awarded a \$100,000 Preserve America Grant from the National Park Service. This Preserve America Grant will enable the Museum and Natural Areas Departments to work cooperatively to develop educational materials linking the cultural and natural heritage of the Fort Collins area trails. Educational materials include trail maps, a proto-type web site, and curriculum guides for kindergarten through twelfth grade.

The Museum will utilize the grant funds to hire a Project Coordinator to oversee the product development and to create the educational products.

The \$100,000 will be disbursed on a reimbursement basis over a two-year period. The Museum is requesting that Council appropriate the \$100,000 into the Museum's Trails of Northern Colorado grant project for use during the grant cycle of December 2007 to November 2009.

ORDINANCE NO. 007, 2008  
OF THE COUNCIL OF THE CITY OF FORT COLLINS  
APPROPRIATING UNANTICIPATED REVENUE IN THE  
FORM OF GRANT PROCEEDS FROM THE NATIONAL PARK SERVICE  
IN THE CULTURAL SERVICES AND FACILITIES FUND - TRAILS OF NORTHERN  
COLORADO GRANT PROJECT

WHEREAS, on December 1, 2007, the Department of Interior, National Park Service awarded the Museum a \$100,000 Preserve America Grant (the "Grant") for December 2007 through November 2009; and

WHEREAS, the Museum and Natural Areas Department will use the Grant to develop educational materials linking the cultural and natural history of Fort Collins area trails including Soapstone Prairie and other natural areas; and

WHEREAS, development of these educational materials will include trail maps, a web site, and curriculum guides for students in kindergarten through twelfth grade; and

WHEREAS, the Grant proceeds will also pay for a contractual project coordinator to oversee the development of the materials; and

WHEREAS, the terms of the Grant do not require local matching funds; and

WHEREAS, Article V, Section 9, of the Charter of the City of Fort Collins permits the City Council to make supplemental appropriations by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriations, in combination with all previous appropriations for that fiscal year, does not exceed the current estimate of actual and anticipated revenues to be received during the fiscal year; and

WHEREAS, staff has determined that the appropriation of National Park Service Preserve America grant funds will not cause the total amount appropriated in the Cultural Services and Facilities Fund - Trails of Northern Colorado grant project to exceed the current estimate of actual and anticipated revenues to be received during the fiscal year; and

WHEREAS, it is the desire of the Council to appropriate the sum of \$100,000 in National Park Service Preserve America grant funds in the Cultural Services and Facilities Fund - Northern Colorado Trails grant project to be used for the development of educational materials for the Soapstone Prairie and other natural areas.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS that there is hereby appropriated for expenditure from unanticipated revenue in the Cultural Services and Facilities Fund - Northern Colorado Trails grant project, the sum of ONE HUNDRED THOUSAND DOLLARS (\$100,000), representing grant proceeds from the

National Park Service Preserve America grant program, to be used for the development of educational materials for Soapstone Prairie and other natural areas.

Introduced, considered favorably on first reading, and ordered published this 5th day of February, A.D. 2008, and to be presented for final passage on the 19th day of February, A.D. 2008.

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Mayor

ATTEST:

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City Clerk

Passed and adopted on final reading on the 19th day of February, A.D. 2008.

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Mayor

ATTEST:

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City Clerk