

**AGENDA ITEM SUMMARY**  
**FORT COLLINS CITY COUNCIL**

**ITEM NUMBER: 7**

**DATE: February 5, 2008**

**STAFF: Melissa Funk**

**SUBJECT**

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Second Reading of Ordinance No. 001, 2008, Appropriating Unanticipated Grant Revenue in the General Fund for the Fort Collins Police Services Victim Services Team.

**RECOMMENDATION**

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Staff recommends adoption of this Ordinance on Second Reading.

**EXECUTIVE SUMMARY**

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The City has received a grant in the amount of \$33,150 from the Eighth Judicial District Victims Assistance and Law Enforcement (V.A.L.E.) Board to help fund victim services activities. This Ordinance, unanimously adopted on First Reading on January 15, 2008, appropriates these grant funds.

**ATTACHMENTS**

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1. Copy of First Reading Agenda Item Summary - January 15, 2008.

**AGENDA ITEM SUMMARY**  
**FORT COLLINS CITY COUNCIL**

ITEM NUMBER: 11

DATE: January 15, 2008

STAFF: Melissa Funk

**SUBJECT**

First Reading of Ordinance No. 001, 2008, Appropriating Unanticipated Grant Revenue in the General Fund for the Fort Collins Police Services Victim Services Team.

**RECOMMENDATION**

Staff recommends adoption of the Ordinance on First Reading.

**FINANCIAL IMPACT**

The City has received a grant in the amount of \$33,150 from the Eighth Judicial District Victims Assistance and Law Enforcement (V.A.L.E.) Board to help fund victim services activities. This grant requires no cash match.

**EXECUTIVE SUMMARY**

The Fort Collins Police Services Victim Services Team has been awarded a 12-month grant in the amount of \$33,150 for the period from January 1, 2008 through December 31, 2008, by the Eighth Judicial District Victims Assistance and Law Enforcement (V.A.L.E.) Board to help fund services provided by this team. These funds will be used for a part-time, paid victim advocate who provides crisis intervention services during weekday hours and is housed in the Victim Services office. These funds will also pay for some of the operational expenses needed to provide 24-hour a day, 7-day a week services to victims of crime in the community.

ORDINANCE NO. 001, 2008  
OF THE COUNCIL OF THE CITY OF FORT COLLINS  
APPROPRIATING UNANTICIPATED GRANT REVENUE IN THE GENERAL FUND  
FOR THE FORT COLLINS POLICE SERVICES VICTIM SERVICES TEAM

WHEREAS, the City of Fort Collins Police Services has been awarded a grant in the amount of \$33,150 (the "Grant") from the Eighth Judicial District Victims and Law Enforcement ("VALE") Board to support the Fort Collins Police Services Victim Services Team (the "Victim Services Team"); and

WHEREAS, the Victim Services Team provides crisis intervention, resources and referral services to victims of violent crime as well as other traumatic situations; and

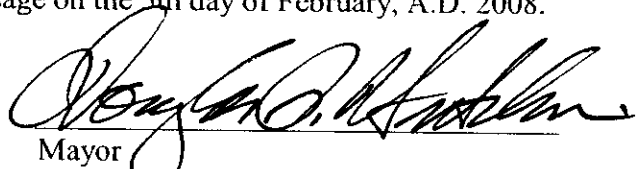
WHEREAS, the Grant will be used to fund a part-time victim advocate and to partially pay for operational expenses of the Victim Services Team office; and

WHEREAS, Article V, Section 9, of the Charter of the City of Fort Collins permits the City Council to make supplemental appropriations by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriations, in combination with all previous appropriations for that fiscal year, does not exceed the current estimate of actual and anticipated revenues to be received during the fiscal year; and

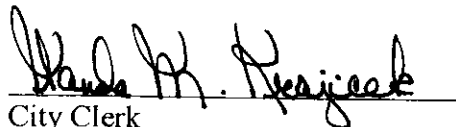
WHEREAS, City staff has determined that the appropriation of the Grant from the VALE Board to support the Victim Services Team will not cause the total amount appropriated in the relevant funds to exceed the current estimate of actual and anticipated revenues to be received in that fund during any fiscal year.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS that there is hereby appropriated from unanticipated grant revenue in the General Fund the sum of THIRTY-THREE THOUSAND ONE HUNDRED FIFTY DOLLARS (\$33,150) for expenditure in the General Fund for the Fort Collins Police Services Victim Services Team.

Introduced, considered favorably on first reading, and ordered published this 15th day of January, A.D. 2008, and to be presented for final passage on the 5th day of February, A.D. 2008.

  
Mayor

ATTEST:

  
City Clerk

Passed and adopted on final reading on the 5th day of February, A.D. 2008.

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Mayor

ATTEST:

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City Clerk