

# AGENDA ITEM SUMMARY

## FORT COLLINS CITY COUNCIL

**ITEM NUMBER:** 23

**DATE:** February 18, 2003

**FROM:** Dave Siever

### **SUBJECT:**

Resolution 2003-019 Adopting the Recommendation of the Cultural Resources Board Regarding Fort Fund Disbursements.

### **RECOMMENDATION:**

Staff recommends adoption of the Resolution.

### **EXECUTIVE SUMMARY:**

The guidelines for the Cultural Development & Programming and Tourism accounts (Fort Fund) provide a three-tiered funding system. Organizations may apply for grants from these accounts to fund community events. Tier #1 was established as an annual programming fund for organizations whose primary purpose is to present three or more public events annually. These groups may apply for funding from Tier #1 each April. Tier #2 allows organizations that are not eligible for Tier #1 support to apply for funding of events that are not fund-raising in nature and do not generate more than \$5,000 in proceeds after expenses. Tier #3 allows organizations that are not eligible for Tier #1 support to apply for funding of events that generate more than \$5,000 in proceeds after expenses and are fund-raising in nature. Applications for support from Tier #2 and Tier #3 are accepted each January and June.

The disbursements from funds in the City's Cultural Development and Programming and Tourism Programming accounts, as shown on Exhibit "A" to the Resolution, were recommended by the Cultural Resources Board at its regular meeting of January 23, 2003 for Tier #2 and Tier #3 applicants.

**RESOLUTION 2003-019  
OF THE COUNCIL OF THE CITY OF FORT COLLINS  
ADOPTING THE RECOMMENDATION OF THE CULTURAL RESOURCES  
BOARD REGARDING FORT FUND DISBURSEMENTS**

WHEREAS, the Cultural Resources Board reviews applications for Fort Fund monies and makes recommendations to the City Council in accordance with the provisions set forth in Section 2-203(3) of the City Code, and administrative guidelines for the Fort Fund program (the "Fort Fund Guidelines"); and

WHEREAS, in accordance with Section 25-244 of the City Code, the Cultural Development and Programming Account was established for the purpose of funding cultural development and programming activities; and

WHEREAS, in accordance with Section 25-244 of the City Code, the Tourism Programming Account was established for the purpose of funding tourist-related special events, because it is generated from the portion of the lodging tax that is designated for the promotion of convention and visitor activities; and

WHEREAS, at its regular meeting of January 23, 2003, the Cultural Resources Board recommended funding for various proposals as set forth on Exhibit "A," attached hereto and incorporated herein by this reference, based upon the criteria and considerations set forth in Section 2-203 and the Fort Fund Guidelines; and

WHEREAS, the proposals recommended by the Cultural Resources Board provide a public benefit to the Fort Collins community by supporting cultural development and programming activities, and promote the utilization of public accommodations within the City; and

WHEREAS, the Council wishes to adopt the recommendations of the Cultural Resources Board.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FORT COLLINS that funds in the total amount of THIRTY TWO THOUSAND EIGHTY DOLLARS (\$32,080) in the City's Cultural Development and Programming Account and in the total amount of ELEVEN THOUSAND SEVEN HUNDRED FIFTY DOLLARS (\$11,750) in the City's Tourism Programming Account be distributed in accordance with the recommendations of the Cultural Resources Board as set forth on Exhibit "A".

Passed and adopted at a regular meeting of the Council of the City of Fort Collins held this 18th day of February, A.D. 2003.

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Clerk

**EXHIBIT "A"**

**RECOMMENDED DISBURSEMENTS FROM CULTURAL DEVELOPMENT  
AND PROGRAMMING AND TOURISM PROGRAMMING ACCOUNTS**

<b>ORGANIZATION</b>	<b>EVENT/DATE</b>	<b>AMOUNT REQUESTED</b>	<b>AMOUNT RECOMMENDED</b>
Alzheimer's Association	Memories in the Making - for the "Tea" only May 13 & June 5, 2003	\$1,500	\$ 750
American Cancer Society	Relay For Life, Fort Collins June 13-14, 2003	\$2,500	\$ 500
American Cancer Society	Annual Golf Tournament May 19, 2003	\$2,500	\$ 500
Boys & Girls Club	Youth Fest May 30, 2003	\$4,000	\$2,250 \$ 500
Cinco de Mayo Committee	Community Cinco de Mayo Fiesta May 1-5, 2003	\$4,000	\$2,000 \$2,000
City of Fort Collins/Fort Collins Museum	Community Gala and Open House May 10, 2003	\$3,000	\$1,750 \$1,000
City of Fort Collins / Parks & Rec	Just for Ladies Golf Tournament June 14, 2003	\$2,000	\$1,400
Colorado State University / APASS	Asian Fest 2003 April 17-27, 2003	\$2,500	\$1,800
CSU/Art Department	Colorado Invitational Poster Exhibition Sept. 12-Oct. 24, 2003	\$4,000	\$3,200
CSU/Community Liaison Program	Neighborhood Nights Series 6/17,7/1,7/15,7/29,8/12,8/26,9/9,9/16	\$3,610	\$1,000 \$2,000
Community Foundation Serving Northern Co.	Footprints-Women in Excellence March 19, April 23, May 28, 2003	\$4,000	\$1,000 \$ 250
Dance Connection Perf. Network	The New Visions Dance Festival March 28 & 29, 2003	\$2,800	\$2,380

<b>ORGANIZATION</b>	<b>EVENT/DATE</b>	<b>AMOUNT REQUESTED</b>	<b>AMOUNT RECOMMENDED</b>
Dance Express	Memory Lane: A Scrapbook of Dance Memories April 5 & 6, 2003	\$2,750	\$2,000
Debut Theatre Company	2003 Children's Theatre "Season" May 9,10,11,16,17 & Oct,10,11,12,17,18	\$2,000	\$1,200 <b>\$ 500</b>
Disabled Resource Services	Wine Fest XXI June 6, 2003	\$2,000	\$ 500
Downtown Business Association	Thursday Night Market Series of 6 Thursdays July thru Aug. 2003	\$4,000	\$1,000 <b>\$2,000</b>
Food Bank for Larimer County	Empty Bowls Feb. 25, 2003	\$1,367	\$ 750
Fort Collins Area Swim Team	Colorado Long Course Open June 27-29, 2003	\$3,400	\$1,250 <b>\$1,000</b>
Northern Colorado Artist Assoc.	12th Annual National Art Exh. & Sale April 12-May 16, 2003	\$ 530	\$ 250 <b>\$ 250</b>
Poudre School District Foundation	Excellence in Education Awards April 21, 2003	\$2,500	\$1,750
Procession of the River Species/Audubon Society	Procession of the River Species June 7, 2003	\$4,000	\$1,500 <b>\$1,000</b>
Public Radio for the Front Range	Musicfest 2003 March 28-30, 2003	\$3,600	\$1,100 <b>\$1,000</b>
Trees, Water, People	Riverboat the Rockies March 1, 2003	\$2,500	\$1,750
Wingshadow, Inc.	5th Ann. Wingshadow Horsetooth Swim	\$1,590	\$ 500 <b>\$ 250</b>
			\$32,080
			<b>\$11,750</b>
<b>BOLD = Tourism Programming Account</b>	<b>TOTALS</b>	<b>\$66,647</b>	<b>\$43,830</b>