

AGENDA ITEM SUMMARY

FORT COLLINS CITY COUNCIL

ITEM NUMBER: 11

DATE: May 6, 2003

FROM: Eric Bracke

SUBJECT:

Second Reading of Ordinance No. 065, 2003, Appropriating Unanticipated Grant Revenue in the Capital Projects Fund - Traffic Signal Timing System Project to be Used for Installation of the First Phases of Additional Traffic Management Equipment for the Advanced Traffic Management System.

RECOMMENDATION:

Staff recommends adoption of the Ordinance on Second Reading.

EXECUTIVE SUMMARY:

The City has been awarded a Federal Congestion Mitigation and Air Quality Grant which will be used to install additional traffic management equipment as part of the new Advanced Traffic Management System (ATMS). City staff is planning on using a sole source contract for the project with current ATMS vendor, Econolite, Inc. The City has 41 intersections up and running under the new traffic system and believes that it is in our best interest to have Econolite install additional traffic management equipment that is 100% compliant and operational with the ATMS. Ordinance No. 065, 2003, was unanimously adopted 6-0 (Councilmember Hamrick was absent), on First Reading on April 15, 2003.

ORDINANCE NO. 065, 2003
OF THE COUNCIL OF THE CITY OF FORT COLLINS
APPROPRIATING UNANTICIPATED GRANT REVENUE
IN THE CAPITAL PROJECTS FUND - TRAFFIC SIGNAL TIMING SYSTEM PROJECT
TO BE USED FOR INSTALLATION OF THE FIRST PHASES
OF ADDITIONAL TRAFFIC MANAGEMENT EQUIPMENT
FOR THE ADVANCED TRAFFIC MANAGEMENT SYSTEM

WHEREAS, the City is in the process of replacing its traffic signal system with a modernized Advanced Traffic Management System (ATMS); and

WHEREAS, City Council has approved appropriations, totaling \$5,007,018, towards the replacement ATMS; and

WHEREAS, to date, 41 City intersections have been replaced and are operational under the new ATMS; and

WHEREAS, the Colorado Department of Transportation (CDOT) has awarded the City a federal Congestion Mitigation and Air Quality grant, in the amount of \$430,000, for additional traffic management equipment; and

WHEREAS, the federal portion of the aforementioned grant to be reimbursed to the City is \$345,628; and

WHEREAS, the City's required local match is \$84,372, and is available in the form of existing appropriations in the Capital Projects Fund - Traffic Signal Timing System project; and

WHEREAS, the City Council adopted Resolution 2003-053, on April 15, 2003, authorizing the Mayor to enter into an intergovernmental agreement with the Colorado Department of Transportation for receipt of federal Congestion Mitigation and Air Quality grant funds to be used for installation of additional traffic management equipment; and

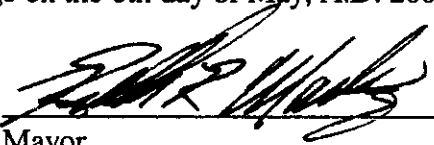
WHEREAS, Article V, Section 9, of the Charter of the City of Fort Collins permits the City Council to make supplemental appropriations by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriations, in combination with all previous appropriations for that fiscal year, do not exceed the then current estimate of actual and anticipated revenues to be received during the fiscal year; and

WHEREAS, City staff has determined that the appropriation of the federal Congestion Mitigation and Air Quality grant as described herein will not cause the total amount appropriated in the Capital Projects Fund - Traffic Signal Timing System project to exceed the current estimate of actual and anticipated revenues to be received during any fiscal year; and

WHEREAS, it is the desire of the Council to appropriate the sum of \$345,628 in federal Congestion Mitigation and Air Quality grant funds in the Capital Projects Fund - Traffic Signal Timing System project to be used for installation of additional traffic management equipment.

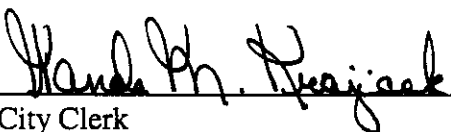
NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS that there is hereby appropriated for expenditure from unanticipated revenue in the Capital Projects Fund - Traffic Signal Timing System project the sum of THREE HUNDRED FORTY-FIVE THOUSAND TWO HUNDRED SIXTY-EIGHT DOLLARS (\$345,628), upon receipt from the Colorado Department of Transportation federal Congestion Mitigation and Air Quality grant funds, to be used for installation of additional traffic management equipment.

Introduced and considered favorable on first reading and ordered published this 15th day of April, A.D. 2003, and to be presented for final passage on the 6th day of May, A.D. 2003.



Mayor

ATTEST:



City Clerk

Passed and adopted on final reading this 6th day of May, A.D. 2003.

Mayor

ATTEST:

City Clerk

AGENDA ITEM SUMMARY

FORT COLLINS CITY COUNCIL

ITEM NUMBER: 18 A-B

DATE: April 15, 2003

STAFF: Eric Bracke

SUBJECT:

Items Relating to the Installation of Additional Traffic Management Equipment.

RECOMMENDATION:

Staff recommends adoption of the Resolution and the Ordinance on First Reading.

FINANCIAL IMPACT:

The financial obligations to the City of Fort Collins totals \$430,000. The Federal portion that will be reimbursed to the City is \$345,628. The City's matching funds in this project is calculated at \$84,372. The funds have been allocated and budgeted through the overall appropriations for the Advanced Traffic Management System in the amount of \$5,007,018.

EXECUTIVE SUMMARY:

- A. Resolution 2003-053 Authorizing the Mayor to Execute an Intergovernmental Agreement with the Colorado Department of Transportation Regarding the Installation of Additional Traffic Management Equipment for the Advanced Traffic Management System.
- B. First Reading of Ordinance No. 065, 2003 Appropriating Unanticipated Grant Revenue in the Capital Projects Fund - Traffic Signal Timing System Project to be Used for Installation of the First Phases of Additional Traffic Management Equipment for the Advanced Traffic Management System.

BACKGROUND:

The City of Fort Collins has been awarded a Federal Congestion Mitigation and Air Quality Grant in the total sum of \$430,000. The grant is an 82.79%/17.21% matching grant for the ATMS.

The grant will be used to install additional traffic management equipment as part of the new Advanced Traffic Management System (ATMS). City staff is planning on using a sole source contract for the project with current ATMS vendor, Econolite, Inc. The City has 41 intersections

DATE: April 15, 2003

2

ITEM NUMBER: 18 A-B

up and running under the new traffic system and believes that it is in our best interest to have Econolite install additional traffic management equipment that is 100% compliant and operational with the ATMS. Past experiences with integration between various systems have proven to be problematic for the Department/City. It is intended the entire ATMS be operating by the end of the year.

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