

AGENDA ITEM SUMMARY
FORT COLLINS CITY COUNCIL

ITEM NUMBER: 7

DATE: April 17, 2007

STAFF: Karen Carlson

SUBJECT

Second Reading of Ordinance No. 046, 2007, Appropriating Unanticipated Revenue in the General Fund for E911 and Emergency Medical Dispatch Systems at Fort Collins Police Services Dispatch Center.

RECOMMENDATION

Staff recommends adoption of the Ordinance on Second Reading.

EXECUTIVE SUMMARY

This Ordinance, which was unanimously adopted on First Reading on March 20, 2007, appropriates the funds provided to Fort Collins Police Services by Larimer Emergency Telephone Authority (LETA) to purchase equipment, train users and maintain equipment for Emergency Services Dispatching. The total amount to be appropriated is \$59,445.

ATTACHMENTS

1. Copy of First Reading Agenda Item Summary - March 20, 2007.

AGENDA ITEM SUMMARY

FORT COLLINS CITY COUNCIL

ITEM NUMBER: 15

DATE: March 20, 2007

STAFF: Karen Carlson

COPY

SUBJECT

First Reading of Ordinance No. 046, 2007, Appropriating Unanticipated Revenue in the General Fund for E911 and Emergency Medical Dispatch Systems at Fort Collins Police Services Dispatch Center.

RECOMMENDATION

Staff recommends adoption of the Ordinance on First Reading.

FINANCIAL IMPACT

This Ordinance appropriates the funds provided to Fort Collins Police Services by Larimer Emergency Telephone Authority (LETA) to purchase equipment, train users and maintain equipment for Emergency Services Dispatching. The total amount to be appropriated is \$59,445.

EXECUTIVE SUMMARY

The Larimer Emergency Telephone Authority (LETA) collects a monthly fee from all county telephone users to purchase equipment, train users and maintain equipment used to process E911 phone calls and dispatch appropriate Emergency Services Providers. In 2003, LETA developed a formula for the anticipated annual budget for these services for each Public Safety Answering Point (Emergency Services Dispatch Center) based on the number of Dispatchers and the number of E911 phone calls received in the Center. Based on the formula, LETA provides the funds to the individual Centers for payment of expenses. The 2007 amount based on 2006 expenditures for Fort Collins Police Services is \$12,919.

In the same manner, a formula was developed for each Public Safety Answering Point for Emergency Medical Dispatch (EMD) based on the number of dispatchers and the number of EMD calls handled by the Center. The 2007 amount based on 2006 expenditures for EMD based on the formula for Fort Collins Police Services is \$46,526.

The total amount to be appropriated from these two budgets is \$59,445.

ORDINANCE NO. 046, 2007
OF THE COUNCIL OF THE CITY OF FORT COLLINS
APPROPRIATING UNANTICIPATED REVENUE IN THE GENERAL FUND
FOR E911 AND EMERGENCY MEDICAL DISPATCH SYSTEMS
AT FORT COLLINS POLICE SERVICES DISPATCH CENTER

WHEREAS, Larimer Emergency Telephone Authority (“LETA”) collects a monthly fee from Larimer County telephone users and allocates funds to purchase and maintain the equipment used to process E911 telephone calls, train users, and dispatch appropriate Emergency Services Providers; and

WHEREAS, LETA distributes funds to each Emergency Services Dispatch Center based on the number of dispatchers and the number of E911 telephone calls received at that location; and

WHEREAS, LETA also distributes funds to each Emergency Services Dispatch Center based on the number of dispatchers and the number of Emergency Medical Dispatch calls handled by that location; and

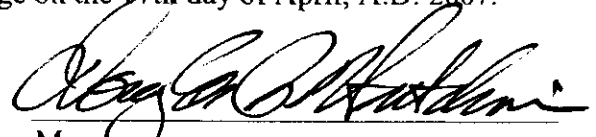
WHEREAS, in 2007 the City will receive a total amount of \$59,445 from LETA to purchase equipment, train users, and maintain equipment used to dispatch emergency services; and

WHEREAS, Article V, Section 9, of the Charter of the City of Fort Collins permits the City Council to make supplemental appropriations by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriations, in combination with all previous appropriations for that fiscal year, does not exceed the current estimate of actual and anticipated revenues to be received during the fiscal year; and

WHEREAS, City staff has determined that the appropriation of the Larimer Emergency Telephone Authority funds will not cause the total amount appropriated in the General Fund to exceed the current estimate of actual and anticipated revenues to be received in that fund during the fiscal year.

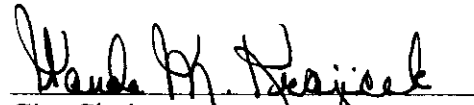
NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS that there is appropriated from unanticipated revenue in the General Fund the sum of FIFTY-NINE THOUSAND FOUR HUNDRED FORTY-FIVE DOLLARS (\$59,445) for expenditure in the General Fund for E911 and Emergency Medical Dispatch Systems at Fort Collins Police Services Dispatch Center.

Introduced, considered favorably on first reading, and ordered published this 20th day of March, A.D. 2007, and to be presented for final passage on the 17th day of April, A.D. 2007.



Mayor

ATTEST:



City Clerk

Passed and adopted on final reading on the 17th day of April, A.D. 2007.

Mayor

ATTEST:

City Clerk