

AGENDA ITEM SUMMARY

FORT COLLINS CITY COUNCIL

ITEM NUMBER: 11

DATE: January 16, 2007

STAFF: Melissa Funk

SUBJECT

First Reading of Ordinance No. 001, 2007, Appropriating Unanticipated Grant Revenue in the General Fund for the Police Services Victim Services Team.

RECOMMENDATION

Staff recommends adoption of the Ordinance on First Reading.

FINANCIAL IMPACT

The City has received a grant in the amount of \$36,850 from the Eighth Judicial District Victims Assistance and Law Enforcement ("VALE") Board to help fund victim services activities. This grant requires no cash match.

EXECUTIVE SUMMARY

The Fort Collins Police Services Victim Services Team has been awarded a 12-month grant in the amount of \$36,850 for the period from January 1, 2007 through December 31, 2007, by the Eighth Judicial District Victims Assistance and Law Enforcement (V.A.L.E.) Board to help fund services provided by this team. These funds will be used for a part-time paid victim advocate who provides crisis intervention services during weekday hours and is housed in the Victim Services office. These funds will also pay for some of the operational expenses needed to provide 24 hours a day, 7 days a week services to victims of crime in our community.

ORDINANCE NO. 001, 2007
OF THE COUNCIL OF THE CITY OF FORT COLLINS
APPROPRIATING UNANTICIPATED GRANT REVENUE IN THE GENERAL FUND
FOR THE FORT COLLINS POLICE SERVICES VICTIM SERVICES TEAM

WHEREAS, the City of Fort Collins Police Services has been awarded a grant in the amount of \$36,850 (the "Grant") from the Eighth Judicial District Victims and Law Enforcement ("VALE") Board to support the Fort Collins Police Services Victim Services Team (the "Victim Services Team"); and

WHEREAS, the Victim Services Team provides crisis intervention, resources and referral services to victims of violent crime as well as other traumatic situations; and

WHEREAS, the Grant will be used to compensate a part-time paid victim advocate and to pay for some of the operational expenses of the Victim Services Team office; and

WHEREAS, Article V, Section 9, of the Charter of the City of Fort Collins permits the City Council to make supplemental appropriations by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriations, in combination with all previous appropriations for that fiscal year, does not exceed the current estimate of actual and anticipated revenues to be received during the fiscal year; and

WHEREAS, City staff has determined that the appropriation of the Grant from the VALE Board to support the Victim Services Team as described herein will not cause the total amount appropriated in the relevant funds to exceed the current estimate of actual and anticipated revenues to be received in that fund during any fiscal year.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS that there is hereby appropriated from unanticipated grant revenue in the General Fund the sum of THIRTY-SIX THOUSAND EIGHT HUNDRED FIFTY DOLLARS (\$36,850) for expenditure in the General Fund for the Fort Collins Police Services Victim Services Team.

Introduced, considered favorably on first reading, and ordered published this 16th day of January, A.D. 2007, and to be presented for final passage on the 6th day of February, A.D. 2007.

Mayor

ATTEST:

City Clerk

Passed and adopted on final reading on the 6th day of February, A.D. 2007.

Mayor

ATTEST:

City Clerk