

**AGENDA ITEM SUMMARY  
FORT COLLINS CITY COUNCIL**

**ITEM NUMBER: 8**

**DATE: November 21, 2006**

**STAFF: Perrie McMillen**

**SUBJECT**

---

Second Reading of Ordinance No. 181, 2006, Appropriating Unanticipated Grant Revenue and Prior Year Reserves in the General Fund for the Restorative Justice Program and Authorizing the Transfer of Matching Funds Previously Appropriated in the Police Services Operating Budget to the Grant Project.

**RECOMMENDATION**

---

Staff recommends adoption of the Ordinance on Second Reading.

**EXECUTIVE SUMMARY**

---

A grant in the amount of \$30,635 has been received from the Colorado Division of Criminal Justice (DCJ) for salaries associated with the continued operation of the Restorative Justice Program. This Ordinance, unanimously adopted on First Reading on November 7, 2006, appropriates the grant money.

**AGENDA ITEM SUMMARY**  
**FORT COLLINS CITY COUNCIL**

ITEM NUMBER: 18

DATE: November 7, 2006

STAFF: Perrie McMillen

**SUBJECT**

First Reading of Ordinance No. 181, 2006, Appropriating Unanticipated Grant Revenue and Prior Year Reserves in the General Fund for the Restorative Justice Program and Authorizing the Transfer of Matching Funds Previously Appropriated in the Police Services Operating Budget to the Grant Project.

**RECOMMENDATION**

Staff recommends adoption of the Ordinance on First Reading.

**FINANCIAL IMPACT**

The City has received a grant in the amount of \$30,635 from the Colorado Division of Criminal Justice, for the continuation of the Restorative Justice Program. A cash match of \$10,212 is required and will be met by appropriating project income (client fees) from prior year reserves for the Restorative Justice Program, in the amount of \$6,212. The remaining \$4,000 required match will come from already appropriated funds designated for the Restorative Justice Program in the Police Services budget.

**EXECUTIVE SUMMARY**

A grant in the amount of \$30,635 has been received from the Colorado Division of Criminal Justice (DCJ) for salaries associated with the continued operation of the Restorative Justice Program. Restorative Justice is an alternative method of holding a youth offender accountable by facilitating a meeting with the young offender, the victim and members of the community to determine the harm done by the crime, and what should be done to repair the harm. By learning to understand the impact of their actions on the victim and community, criminal justice officials are optimistic repeat offenses by these youth will be reduced. A \$10,212 cash match is required and will be met by appropriating previously collected project income (client fees) from users of this program in the amount of \$6,212 and \$4,000 of already appropriated funds designated for Restorative Justice in the Police Services budget.

The grant period is from October 18, 2006 to June 30, 2007.

ORDINANCE NO. 181, 2006  
OF THE COUNCIL OF THE CITY OF FORT COLLINS  
APPROPRIATING UNANTICIPATED GRANT REVENUE AND PRIOR  
YEAR RESERVES IN THE GENERAL FUND FOR THE RESTORATIVE  
JUSTICE PROGRAM AND AUTHORIZING THE TRANSFER OF  
MATCHING FUNDS PREVIOUSLY APPROPRIATED IN THE POLICE  
SERVICES OPERATING BUDGET TO THE GRANT PROJECT

WHEREAS, the City of Fort Collins Police Services has been awarded a grant from the Colorado Division of Criminal Justice in the amount of \$30,635 for salaries associated with the continued operation of the Restorative Justice Program, which includes Restorative Justice Youth Conferencing and RESTORE; and

WHEREAS, the Restorative Justice Program is an alternative method of holding a youth offender accountable for his or her actions by conferencing with the young person, the victim, and community members to identify the harm caused by the incident and to find meaningful ways for the young person to repair that harm; and

WHEREAS, the grant requires \$10,212 of City matching funds, which is available through appropriating previous project income (client fees) in the amount of \$6,212 from the Restorative Justice Youth Conferencing Program and using funds in the amount of \$4,000 already appropriated in the Police Services budget; and

WHEREAS, the matching funds are currently in General Fund budget for Police Services; and

WHEREAS, Article V, Section 9, of the Charter of the City of Fort Collins (the "Charter") permits the City Council to make supplemental appropriations by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriations, in combination with all previous appropriations for that fiscal year, does not exceed the current estimate of actual and anticipated revenues to be received during the fiscal year; and

WHEREAS, City staff has determined that the appropriation of the Colorado Division of Criminal Justice grant funds as described herein will not cause the total amount appropriated in the General Fund to exceed the current estimate of actual and anticipated revenues to be received in that fund during the fiscal year; and

WHEREAS, Article V, Section 9, of the Charter permits the City Council to appropriate by ordinance at any time during the fiscal year such funds for expenditure as may be available from reserves accumulated in prior years, notwithstanding that such reserves were not previously appropriated, and

WHEREAS, Article V, Section 10, of the Charter authorizes the City Council to transfer by ordinance any unexpected and unencumbered amount or portion thereof from one project to another project, provided that the purpose for which the transferred funds are to be expended remains unchanged.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. That there is hereby appropriated from unanticipated revenue in the General Fund the sum of THIRTY THOUSAND SIX HUNDRED THIRTY FIVE DOLLARS (\$30,635) for expenditure in the General Fund for continuation of the Restorative Justice Program.

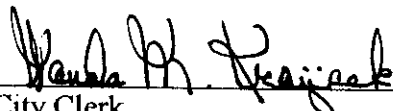
Section 2. That there is hereby appropriated for expenditure from prior year reserves in the General Fund the amount of SIX THOUSAND TWO HUNDRED TWELVE DOLLARS (\$6,212) for the Restorative Justice Youth Conferencing Program.

Section 3. That the unexpended appropriated amount of FOUR THOUSAND DOLLARS (\$4,000) is authorized for transfer from the Police Services operating budget in the General Fund to the Police Services grant project for the Restorative Justice Youth Conferencing Program and appropriated herein.

Introduced, considered favorably on first reading, and ordered published this 7th day of November, A.D. 2006, and to be presented for final passage on the 21st day of November, A.D. 2006.

  
\_\_\_\_\_  
Mayor

ATTEST:

  
\_\_\_\_\_  
City Clerk

Passed and adopted on final reading on the 21st day of November, A.D. 2006.

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Clerk