

AGENDA ITEM SUMMARY
FORT COLLINS CITY COUNCIL

ITEM NUMBER: 7

DATE: November 21, 2006

STAFF: Steve Budner

SUBJECT

Second Reading of Ordinance No. 179, 2006, Appropriating Unanticipated Revenue in the Recreation Fund to be Used for the Youth Pottery Program.

RECOMMENDATION

Staff recommends adoption of the Ordinance on Second Reading.

EXECUTIVE SUMMARY

The City Recreation Division was recently awarded a matching grant from the Colorado Council on the Arts in the amount of \$7,030. This Ordinance, unanimously adopted on First Reading on November 7, 2006, appropriates \$7,030 to support the Youth Pottery Program in 2006/2007 and authorizes the transfer of appropriations totaling \$3,515 from the Recreation Fund 2006 operating budget to grant project budget, representing the required 2006 matching dollars. Grant matching funds for 2007 (\$3,515) are included in the Recreation Fund 2007 budget.

AGENDA ITEM SUMMARY

FORT COLLINS CITY COUNCIL

ITEM NUMBER: 16

DATE: November 7, 2006

STAFF: Steve Budner

SUBJECT

First Reading of Ordinance No. 179, 2006, Appropriating Unanticipated Revenue in the Recreation Fund to be Used for the Youth Pottery Program.

RECOMMENDATION

Staff recommends adoption of the Ordinance on First Reading.

FINANCIAL IMPACT

This Ordinance authorizes the appropriation of \$7,030 in the Recreation Fund, representing the proceeds of a Colorado Council for the Arts grant, to be used to fund additional Youth Pottery programming. The terms of the grant require a like amount in City matching funds. This Ordinance authorizes the transfer of \$3,515 from the Recreation Fund 2006 operating budget to the grant project budget, representing the grant matching requirement for 2006. The 2007 required match (\$3,515) is included in the Recreation Fund 2007 budget.

EXECUTIVE SUMMARY

On August 15, 2006, Council adopted Resolution 2006-081 authorizing the City Manager to enter into a grant agreement with the Colorado Council on the Arts for funding for the Youth Pottery Program.

The City Recreation Division was recently awarded a matching grant from the Colorado Council on the Arts in the amount of \$7,030. This amount represents the difference between expenses directly attributed to the Youth Pottery Program and program revenues during the fiscal year, July 1, 2006 through June 30, 2007. The Colorado Council on the Arts requires that the City Council appropriate these funds. This request is to appropriate the amount of \$7,030 to support this program in 2006/2007 and authorize the transfer of appropriations totaling \$3,515, from the Recreation Fund 2006 operating budget to grant project budget, representing the required 2006 matching dollars. Grant matching funds for 2007 (\$3,515) are included in the Recreation Fund 2007 budget.

BACKGROUND

The Recreation Division staff received a \$7,030 grant from the Colorado Council on the Arts to provide a break-even scenario for the Youth Pottery Program. The Youth Pottery Program offers

students from tots to teens the opportunity to experiment in clay and explore self expression. Over 340 youths have participated in pottery classes in the past year and staff will be able to expand access to quality arts education for all young people in the community with this grant support.

A portion of the funding to match this grant has already been appropriated by Ordinance No. 132, 2005, which authorized the 2006 operational budget for the City, including the Youth Pottery Program which is part of the Recreation Division budget. The appropriated City match will be offset through program registration revenue from fees, as well as through other 2006 grants that have been received for Youth Pottery. The remainder of the total match to satisfy the requirements of the Colorado Council on the Arts grant is identified in the 2007 requested appropriation for the Recreation Division.

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ORDINANCE NO. 179, 2006
OF THE COUNCIL OF THE CITY OF FORT COLLINS
APPROPRIATING UNANTICIPATED REVENUE IN THE RECREATION
FUND AND AUTHORIZING THE TRANSFER OF EXISTING
APPROPRIATIONS IN THE RECREATION FUND TO BE USED FOR
THE YOUTH POTTERY PROGRAM

WHEREAS, the Recreation Division's Youth Pottery Program offers students, from elementary school to high school, the opportunity to experiment in clay and explore self expression; and

WHEREAS, in the past year, over 340 youths participated in pottery classes provided through the Recreation Division; and

WHEREAS, the Recreation Division applied for and was recently awarded a grant from the Colorado Council on the Arts ("CCA") in the amount of \$7,030; and

WHEREAS, on August 15, 2006, City Council adopted Resolution 2006-081 authorizing the execution of a grant contract between the City's Recreation Division and CCA for funding for the Youth Pottery Program; and

WHEREAS, the CCA grant will provide additional funding for the Youth Pottery Program for the period beginning July 1, 2006 and ending June 30, 2007; and

WHEREAS, the CCA grant proceeds will allow the Recreation Division to expand access to quality arts education to additional youths within the community; and

WHEREAS, the CCA grant requires a local match totaling \$7,030; and

WHEREAS, the first half of the required local match, totaling \$3,515 for 2006, is included in the Recreation Division's 2006 Operating Budget; and

WHEREAS, the balance of the required local match, totaling \$3,515, is included in the Recreation Division's 2007 Operating Budget, adopted by City Council on November 21, 2006, via Ordinance No. 177, 2006; and

WHEREAS, Article V, Section 9, of the Charter of the City of Fort Collins permits the City Council to make supplemental appropriations by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriations, in combination with all previous appropriations for that fiscal year, does not exceed the current estimate of actual and anticipated revenues to be received during the fiscal year; and

WHEREAS, City staff has determined that the appropriation of CCA grant funds will not cause the total amount appropriated in the Recreation Fund - Fort Collins Youth Pottery Program to exceed the current estimate of actual and anticipated revenues to be received during the fiscal year; and

WHEREAS, Article V, Section 10, of the Charter authorizes the City Council to transfer by ordinance any unexpended and unencumbered amount or portion thereof from one fund or capital project to another fund or capital project, provided that the purpose for which the transferred funds are to be expended remains unchanged; and

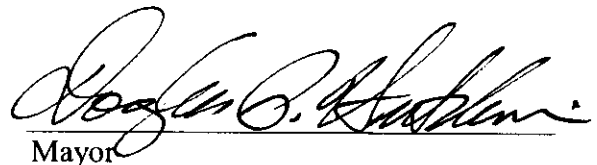
WHEREAS, it is the desire of the Council to appropriate the sum of \$7,030 in Colorado Council on the Arts grant funds, and authorize the transfer of appropriations, totaling \$3,515, from the Recreation Fund 2006 operating budget to the Recreation Fund - Fort Collins Youth Pottery Program grant project to be used for the Recreation Division's Youth Pottery Program.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

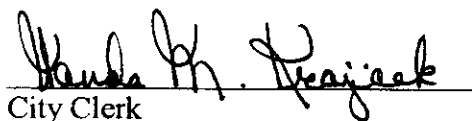
Section 1. That there is hereby appropriated for expenditure from unanticipated revenues in the Recreation Fund - Fort Collins Youth Pottery Program grant project the sum of SEVEN THOUSAND THIRTY DOLLARS (\$7,030), representing grant proceeds from the Colorado Council for the Arts, to be used for the Recreation Division's Youth Pottery Program.

Section 2. That the unexpended appropriated amount of THREE THOUSAND FIVE HUNDRED FIFTEEN DOLLARS (\$3,515) is hereby authorized for transfer from the Recreation Fund 2006 operating budget to the Recreation Fund - Fort Collins Youth Pottery Program grant project, to be used for the Recreation Division's Youth Pottery Program.

Introduced, considered favorably on first reading, and ordered published this 7th day of November, A.D. 2006, and to be presented for final passage on the 21st day of November, A.D. 2006.


Mayor

ATTEST:


City Clerk

Passed and adopted on final reading on the 21st day of November, A.D. 2006.

Mayor

ATTEST:

City Clerk