

COMMUNITY DEVELOPMENT BLOCK GRANT COMMISSION ANNUAL REPORT: 2017

The Community Development Block Grant (CDBG) Commission met a total of twelve times during 2017. Seven were regular meetings and five were special Competitive Process-related meetings. One funding cycle was conducted in the spring.

The Commission held four evening meetings during the spring cycle to listen to presentations by housing and public service applicants and one evening meeting to make funding recommendations to Council.

During the regular meetings the Commission discussed the four funding sources: federal CDBG and HOME Investment Partnership (HOME) programs, the City's Affordable Housing Fund (AHF) and Human Service Program (HSP). The Commission also examined their role in monitoring grantees post-award and explored methods for awarding grants when federal allocations had not yet been released. They also wrote a letter of gratitude for the City Council's increase to the HSP budget, received a gap analysis presentation from a grantee, and discussed United Way's evolving funding model. They also reviewed the funding process and discussed the status of some grantees.

The Commission provided recommendations to City Council as to the allocation of the City's FY2017 CDBG and HOME entitlement grants, CDBG and HOME program income, AHF, HSP and KFCG funds. Funding requests were greater than available dollars so not all proposals submitted were funded.

Funding Source	Funding Totals
CDBG	\$ 872,896
HOME	\$ 1,712,484
AHF	\$546,047
HSP	\$ 739,648
TOTAL	\$3,871,075

The projects and programs funded during 2017 were:

HOUSING

- DMA Plaza: Rehabilitation
- Habitat for Humanity: Harmony Cottages
- Hendricks Communities: Northern Hotel
- Housing Catalyst: Village on Horsetooth
- Neighbor to Neighbor: Clearview Roof & Sealing Exterior

PUBLIC SERVICE

- Alliance for Suicide Prevention: Suicide Prevention & Mental Health Education
- B.A.S.E. Camp: Childcare Scholarships

- Boys & Girls Clubs: Great Futures Start Here
- CASA Program: Court Appointed Special Advocates
- CASA Program: Harmony House Supervised Visitation Center
- Catholic Charities: Senior Services
- Catholic Charities: The Mission Shelter
- ChildSafe Colorado: Sexual Abuse Treatment Program
- CO Health Network d/b/a Northern Colorado AIDS Project: Client Services
- Crossroads Safehouse: Advocacy Program
- Disabled Resource Services: Access to Independence
- Elderhaus: Community Based Therapeutic Care
- Food Bank for Larimer County: Kids Café
- Health District of Northern Larimer County: Dental Connections
- Homeless Gear: Murphy Center Programs
- Homeless Gear: Program Support
- (The) Matthews House: Empowering Youth Program
- Neighbor to Neighbor: Housing Counseling
- Neighbor to Neighbor: Rent Assistance
- Project Self-Sufficiency: Healthy Families Program
- Rehabilitation & Visiting Nurse Association: Home Health Care Scholarships
- Respite Care: Childcare Scholarships
- SAVA Center: Sexual Assault Victim Services
- SummitStone Health Partners: Community Behavioral Health Treatment Program
- SummitStone Health Partners: Mental Health Services at the Murphy Center
- Teaching Tree Early Childhood Learning Center: Childcare Scholarships
- The Family Center/La Familia: Scholarship Program
- Turning Point: Crisis Intervention Services
- Voices Carry Child Advocacy Center: Victim Services
- Volunteers of America: Home Delivered Meal Service