

COMMUNITY DEVELOPMENT BLOCK GRANT COMMISSION ANNUAL REPORT: 2016

The Community Development Block Grant (CDBG) Commission met a total of thirteen times during 2016. Six were regular meetings and seven were special Competitive Process-related meetings. Two funding cycles were held this year, spring and fall.

The Commission held four evening meetings during the spring cycle to listen to presentations by housing and public service applicants and one evening meeting to make funding recommendations to Council. During the fall funding process, the Commission met one evening to listen to presentations by affordable housing applicants and one evening to make funding recommendations to Council.

During the regular meetings the Commission discussed the four funding sources: federal CDBG and HOME Investment Partnership (HOME) programs, the City's Affordable Housing Fund (AHF) and Human Service Program (HSP), and wrote a support letter for the City's BFO process requesting increased HSP funds to help cover the \$600,000 gap in funding availability to requests. They reviewed the funding process and discussed the status of some grantees. A presentation was provided as an update on affordable housing issues.

The Commission provided recommendations to City Council as to the allocation of the City's FY2016 CDBG and HOME entitlement grants, CDBG and HOME program income, AHF, HSP and KFCG funds. Funding requests were greater than available dollars so not all proposals submitted were funded.

Funding Source	Funding Totals
CDBG	\$ 926,291
HOME	\$ 784,881
AHF	\$ 525,047
HSP	\$ 644,120
TOTAL	\$2,880,339

The projects and programs funded during 2016 were:

HOUSING

- DMA Plaza: Rehabilitation (fall)
- Habitat for Humanity: Harmony Cottages (spring)
- Hendricks Communities: Northern Hotel (spring)
- Housing Catalyst: Village on Shields – Housing Rehabilitation (fall)
- Loveland Housing Development Corp.: LHIP (spring)
- Neighbor to Neighbor: Aztec Siding Repair and Paint (spring)
- Neighbor to Neighbor: Boiler Heat at Crabtree (fall)

PUBLIC SERVICE

- Alliance for Suicide Prevention: Suicide Prevention & Mental Health Education
- B.A.S.E. Camp: Childcare Scholarships
- Boys & Girls Clubs: Great Futures Start Here
- CASA Program: Court Appointed Special Advocates
- CASA Program: Harmony House Supervised Visitation Center
- Catholic Charities: Senior Services
- Catholic Charities: The Mission Shelter
- ChildSafe Colorado: Sexual Abuse Treatment Program
- CO Health Network d/b/a Northern Colorado AIDS Project: Client Services
- Crossroads Safehouse: Advocacy Program
- Disabled Resource Services: Access to Independence
- Elderhaus: Community Based Therapeutic Care
- Food Bank for Larimer County: Kids Café
- Health District of Northern Larimer County: Dental Connections
- Homeless Gear: Murphy Center Report
- Homeless Gear: Program Support
- Larimer County Child Advocacy Center: Victim Services
- (The) Matthews House: Education and Employment Center
- (The) Matthews House: Empowering Youth Program
- Neighbor to Neighbor: Housing Counseling
- Neighbor to Neighbor: Rent Assistance
- Project Self-Sufficiency: Services for Single Parent Families
- Rehabilitation & Visiting Nurse Association: Home Health Care Scholarships
- Respite Care: Childcare Scholarships
- SAVA Center: Sexual Assault Victim Services
- SummitStone Health Partners: Community Behavioral Health Treatment Program
- SummitStone Health Partners: Mental Health Services at the Murphy Center
- Teaching Tree Early Childhood Learning Center: Childcare Scholarships
- The Center for Family Outreach: Low-Income Youth Scholarship Program
- The Family Center/La Familia: Scholarship Program
- Turning Point: Crisis Intervention Services
- Volunteers of America: Home Delivered Meal Service