

COMMUNITY DEVELOPMENT BLOCK GRANT COMMISSION ANNUAL REPORT: 2015

The Community Development Block Grant (CDBG) Commission held ten regular meetings and five special Competitive Process-related meetings (four nights for funding applicant presentations; one meeting for funding recommendation deliberations) during 2015. The Commission had one corresponding work sessions with City Council to conduct a Periodic Review. The regular and special meetings were held to review the Spring Competitive Process applications for affordable housing and public services proposals, and to monitor progress of the federal CDBG and HOME Investment Partnership (HOME) Programs, as well as the use of the City's Affordable Housing Fund (AHF), Human Service Program (HSP). AHF and HSP both had additional funds from the Keep Fort Collins Great (KFCG) fund. This year City Council approved allocating HOME and AHF money in the spring and offering an optional fall cycle for housing proposals if the City received additional money from program income (money returned to the program) or the repayment of loans.

The Commission provided recommendations to City Council concerning the expenditure of the City's FY2015 CDBG and HOME entitlement grants, AHF, HSP and KFCG funds. Funding requests were greater than available dollars so not all proposals submitted were funded. All revenue streams (CDBG, HOME, AHF, and HSP), as well as Program Income and miscellaneous carryover revenues, are included in the funding amounts listed below (KFCG funds are included in the AHF and HSP totals):

Funding Source	Funding Totals
CDBG	\$ 926,291
HOME	\$ 784,881
AHF	\$ 525,047
HSP	\$ 644,120
TOTAL	\$2,880,339

The projects and programs funded during 2015 were:

HOUSING

- City of Fort Collins: Homebuyer Assistance Program
- Fort Collins Housing Authority: Tenant Based Rental Assistance
- Fort Collins Housing Authority: Village on Redwood
- Neighbor to Neighbor: Coachlight Plaza Sliding Glass Door Replacement
- Villages: Legacy Senior Residences II

PUBLIC SERVICE

- Alliance for Suicide Prevention: Education, Awareness & Grief Support Materials
- B.A.S.E. Camp: Childcare Scholarships
- Boys & Girls Clubs: Building Great Futures

- CASA Program: Court Appointed Special Advocates
- CASA Program: Harmony House Visitation Center
- Catholic Charities: Senior Services
- Catholic Charities: Shelter
- The Center for Family Outreach: Low-Income Youth Scholarships
- ChildSafe Colorado: Child Sexual Abuse Treatment Program
- CO Health Network d/b/a Northern Colorado AIDS Project: Client Services
- Crossroads Safehouse: Advocacy Program
- Disabled Resource Services: Access to Independence Program
- Elderhaus: Community Based Therapeutic Care
- The Family Center: Childcare Scholarships
- Food Bank for Larimer County: Kids Café Program
- GLBT Community Center: Rainbow Alley Youth Services
- Health District of Northern Larimer County: Dental Connections
- Homeless Gear: Services for the Homeless
- Homelessness Prevention Initiative: Emergency Rent Assistance
- Larimer County Child Advocacy Center: Victim Services
- The Matthews House: Empowering Youth Program
- The Matthews House: Education Center
- Neighbor to Neighbor: Housing Counseling
- Neighbor to Neighbor: Rent Assistance
- Project Self-Sufficiency: Services for Single Parent Families
- Rehabilitation & Visiting Nurse Association: Home Health Care Scholarships
- Respite Care: Childcare Scholarships
- Serve 6.8: Sister Mary Alice Murphy Center for Hope
- SAVA Center (Sexual Assault Victim Advocates): Sexual Assault Victim Services
- Teaching Tree Early Childhood Learning Center: Childcare Scholarships
- Touchstone Health Partners: Community Dual Disorders Treatment Program
- Touchstone Health Partners: Mental Health Services at Murphy Center
- Turning Point: Crisis Intervention Services
- Volunteers of America: Home Delivered Meals Program