

COMMUNITY DEVELOPMENT BLOCK GRANT COMMISSION ANNUAL REPORT: 2014

The Community Development Block Grant (CDBG) Commission held six regular meetings which included one public hearing (January, funding-related), and seven special Competitive Process-related meetings (five nights for funding applicant presentations; two meetings for funding recommendation deliberations) during 2014. The Commission had no corresponding work sessions with City Council. The public hearing was held to solicit comments on the community development and affordable housing needs of the city. These comments were used to guide decisions concerning the allocation of CDBG, HOME Investment Partnership (HOME), the City's Affordable Housing Fund (AHF), Human Services Program (HSP) and Keep Fort Collins Great (KFCG) monies during the next program year. The regular and special meetings were held to review the Spring and Fall Competitive Process applications for community development and affordable housing proposals, and to monitor progress of the CDBG and HOME Programs, as well as the use of AHF, HSP and KFCG dollars.

The Commission provided recommendations to City Council concerning the expenditure of the City's FY2014 CDBG and HOME entitlement grants, as well as the City's AHF and HSP monies. Keep Fort Collins Great (KFCG) dollars, were used for human services programs. Not all proposals submitted for the Spring cycle were funded, especially in the Public/Human Services category, where the requests for funding exceeded available funding. All revenue streams (CDBG, HOME, AHF, HSP, KFCG), as well as Program Income (money returned to programs) and miscellaneous carryover revenues, are included in the funding amounts listed below:

Spring Cycle	Funding Totals	Fall Cycle	Funding Totals
CDBG	\$ 1,736,669	HOME	\$ 407,955
HOME	\$ 670,411	AHF	\$ 313,047
HSP	\$ 389,601		
KFCG	\$ 250,047		
TOTAL	\$ 3,046,728	TOTAL	\$ 721,002

The projects and programs funded during 2014 were:

HOUSING

- Fort Collins Housing Authority: Redtail Ponds
- Fort Collins Housing Authority: Seventy Two: A Vibrant Community
- Fort Collins Housing Authority: Village on Redwood
- Habitat for Humanity: Avondale Lot Purchase
- Housing Catalyst: Cunningham Corner Rehab
- Loveland Housing Development: Larimer Home Improvement Program
- Neighbor to Neighbor: Coachlight Plaza Windows, Phase 2
- Villages: Village on Matuka: Housing Rehab

PUBLIC SERVICE

- Alliance for Suicide Prevention: Outreach Materials
- B.A.S.E. Camp: Childcare Scholarships
- Boys & Girls Clubs: Building Great Futures
- CASA Program: Court Appointed Special Advocates
- CASA Program: Harmony House Visitation Center
- Catholic Charities: Senior Services
- Catholic Charities: Shelter
- The Center for Family Outreach: Low-Income Youth Assessments
- ChildSafe Colorado: Child Sexual Abuse Treatment Program
- CO Health Network d/b/a Northern Colorado AIDS Project: Client Services
- Crossroads Safehouse: Advocacy Program
- Disabled Resource Services: Access to Independence Program
- Elderhaus: Mindset Therapeutic Activity Program
- The Family Center: Childcare Scholarships
- Food Bank for Larimer County: Kids Café Program
- GLBT Community Center: Rainbow Alley Youth Services
- Health District of Larimer County: Dental Connections
- Homelessness Prevention Initiative: Emergency Rent Assistance
- Larimer County Child Advocacy Center: Victim Services
- The Matthews House: Empowering Youth Program
- Neighbor to Neighbor: Housing Counseling
- Neighbor to Neighbor: Rent Assistance
- Project Self-Sufficiency: Services for Single Parent Families
- Rehabilitation & Visiting Nurse Assn: Home Health Care Scholarships
- Respite Care: Childcare Scholarship
- Serve 6.8: Sister Mary Alice Murphy Center for Hope
- Sexual Assault Victim Advocates: Sexual Assault Victim Services
- Teaching Tree Early Childhood Learning Center: Childcare Scholarships
- Touchstone Health Partners: Community Dual Disorders Treatment Program
- Touchstone Health Partners: Mental Health Services at Murphy Center
- Turning Point: Crisis Intervention Services
- Volunteers of America: Home Delivered Meal Program