

COMMUNITY DEVELOPMENT BLOCK GRANT COMMISSION ANNUAL REPORT: 2010

The Community Development Block Grant (CDBG) Commission held four regular meetings which included two public hearings, and six special Competitive Process-related meetings during 2010. There were no work sessions with the City Council. The public hearings were held to solicit comments on the community development and affordable housing needs of the city. These comments were used to guide decisions concerning the allocation of CDBG, HOME, the City's Affordable Housing Fund (AHF) and Human Services Program (HSP) monies during the next program year. The regular and special meetings were held to review the Spring and Fall Competitive Process applications for community development and affordable housing proposals, and to monitor progress of the CDBG and HOME Programs, as well as the use of AHF and HSP dollars.

The Commission provided recommendations to City Council concerning the expenditure of the City's FY 2010 CDBG grant and the FY 2010 HOME grant, as well as the City's AHF and HSP monies. All grant funding as well as Program Income and miscellaneous carryover revenues are included in the funding amounts listed below.

Spring Cycle	Funding Totals	Fall Cycle	Funding Totals
CDBG	\$1,245,484	HOME	\$691,863
HSP	389,601	AHF	188,890
		CDBG	414,850
TOTAL	\$1,635,085	TOTAL	\$1,295,603

Not all proposals submitted for the Spring cycle were funded, especially in the Public/Human Services category where the dollar amount requested exceeded available funding. All of the City's HSP monies were allocated, while \$414,850 of CDBG funds were carried-over to the Fall cycle. A total of \$505,625 of funding was not allocated in the Fall cycle and will be carried-over to the 2011 Spring cycle of the competitive process. Included in the projects and programs funded were:

- ◆ B.A.S.E. Camp: Sliding Scale Fee Tuition Assistance & Transportation Assistance
- ◆ Boys & Girls Club: After-School and School Break Child Care Program
- ◆ CARE Housing: Provincetowne On-Site Infrastructure
- ◆ Caribou Apartments II
- ◆ Catholic Charities Northern: Senior Services
- ◆ Catholic Charities Northern: Shelter and Supportive Services
- ◆ City of Fort Collins: CDBG Program Administration
- ◆ City of Fort Collins: Consolidated Plan Implementation
- ◆ City of Fort Collins: HOME Program Administration
- ◆ City of Fort Collins: Home Buyer Assistance Program
- ◆ Crossroads Safehouse: Advocacy Program
- ◆ Disabled Resource Services: Access to Independence Program
- ◆ Education & Life Training Center: Education & Job Skills Training

- ◆ Elderhaus: Therapy Center Activity Programs
- ◆ Family Center: Sliding Scale Scholarship Assistance
- ◆ Food Bank for Larimer County: Kids Café Program
- ◆ Fort Collins Housing Authority/Cornerstone: Legacy Senior Residences
- ◆ Homelessness Prevention Initiative (HPI): Emergency Rent Assistance
- ◆ Housing Authority of the City of Loveland: Larimer Home Improvement Program
- ◆ Neighbor to Neighbor: Emergency Rent Assistance
- ◆ Neighbor to Neighbor: Comprehensive Housing Counseling
- ◆ Northern Colorado AIDS Project (NCAP): Case Management & Homelessness Prevention
- ◆ Project Self-Sufficiency (PSS): Services for Single Parent Families
- ◆ Respite Care: Sliding Scale Fee Tuition Assistance
- ◆ RVNA: Home Health Care Scholarship Assistance
- ◆ United Day Care Center: Sliding Scale Fee Tuition Assistance
- ◆ Volunteers of America (VOA): Home Delivered Meals
- ◆ Women's Resource Center: Dental Care Assistance Program