

COMMUNITY DEVELOPMENT BLOCK GRANT COMMISSION ANNUAL REPORT: 2009

The Community Development Block Grant (CDBG) Commission held four regular meetings which included two public hearings, and six Competitive Process-related meetings during 2009. There were no work sessions with the City Council. The public hearings were held to solicit comments on the community development and affordable housing needs of the city. These comments were used to guide decisions concerning the allocation of CDBG, HOME, the City's Affordable Housing Fund (AHF) and Human Services Program (HSP) monies during the next program year. The regular meetings were held to review the Spring and Fall Competitive Process applications for community development and affordable housing proposals, and to monitor progress of the CDBG and HOME Programs, as well as the use of AHF and HSP dollars.

The Commission provided recommendations to City Council members concerning the expenditure of the City's FY 2009 CDBG grant and the FY 2009 HOME grant, as well as the City's AHF and HSP monies. In addition to the City's normal entitlement grants, the City received an additional allocation of \$271,137 of FY 2008 CDBG Funds through the Community Development Block Grant Recovery (CDBG-R) Program authorized by the American Recovery and Reinvestment Act of 2009. All grant funding as well as Program Income and miscellaneous carryover revenues are included in the funding amounts listed below.

Spring Cycle	Funding Totals	Fall Cycle	Funding Totals
CDBG	\$1,070,160	HOME	\$652,661
CDBG-R	271,137	CDBG	88,865
HOME	98,429	AHF	260,250
AHF	98,993		
HSP	440,334		
TOTAL	\$1,979,053	TOTAL	\$1,001,776

Not all proposals submitted for the Spring cycle were funded. In some categories, the requested dollar amount requested exceeded available funding within certain categories. All proposals for the Fall cycle were funded. Included in the projects and programs funded were:

- ◆ B.A.S.E. Camp: Sliding Scale Fee Tuition Assistance & Transportation Assistance
- ◆ Boys & Girls Club: After-School and School Break Child Care Program
- ◆ CARE Housing: Provincetowne On-Site Infrastructure
- ◆ Catholic Charities Northern: Senior Services
- ◆ Catholic Charities Northern: Shelter and Supportive Services
- ◆ City of Fort Collins: CDBG Program Administration
- ◆ City of Fort Collins Consolidated Plan
- ◆ City of Fort Collins: HOME Program Administration
- ◆ City of Fort Collins: Home Buyer Assistance Program
- ◆ Crossroads Safehouse: Advocacy Program
- ◆ Disabled Resource Services: Access to Independence Program

- ◆ Education & Life Training Center: Education & Job Skills Training
- ◆ Elderhaus: Therapy Center Activity Programs
- ◆ Family Center: Sliding Scale Fee Tuition Assistance
- ◆ Food Bank for Larimer County: Kids Café Program
- ◆ Fort Collins Housing Authority: Stanford Rehabilitation
- ◆ Fort Collins Housing Authority: Tenant Based Rental Assistance
- ◆ Fort Collins Housing Authority: Tenant Based Rental Assistance Administration
- ◆ Habitat for Humanity: Land Acquisition
- ◆ Homelessness Prevention Initiative (HPI): Emergency Rent Assistance
- ◆ Housing Authority of the City of Loveland: Larimer Home Improvement Program
- ◆ Neighbor to Neighbor: Coachlight Plaza Apartments
- ◆ Neighbor to Neighbor: Emergency Rent Assistance
- ◆ Neighbor to Neighbor: Playground and landscaping
- ◆ Neighbor to Neighbor: Comprehensive Housing Counseling
- ◆ Northern Colorado AIDS Project (NCAP): Case Management & Homelessness Prevention
- ◆ Project Self-Sufficiency (PSS): Services for Single Parent Families
- ◆ Respite Care: Sliding Scale Fee Tuition Assistance
- ◆ RVNA: Home Health Care Scholarship Assistance
- ◆ United Day Care Center: Sliding Scale Fee Tuition Assistance
- ◆ Volunteers of America (VOA): Home Delivered Meals
- ◆ Women's Resource Center: Dental Care Assistance Program