

RESOLUTION 93-196
OF THE COUNCIL OF THE CITY OF FORT COLLINS
AUTHORIZING THE MAYOR TO ENTER INTO AN
INTERGOVERNMENTAL AGREEMENT WITH LARIMER
COUNTY FOR THE PROVISION OF SOCIAL SERVICES
AND AUTHORIZING THE ALLOCATION OF FUNDS
FOR THESE SERVICES IN 1994

WHEREAS, the Board of Commissioners of Larimer County, Colorado, ("County") annually contracts with various human resource agencies to secure a wide variety of social services for the citizens of Larimer County, including the citizens of the City of Fort Collins; and

WHEREAS, the agencies hired to provide such services are under the supervision of the Larimer County Department of Human Development, which Department monitors compliance with service contracts and applicable project grant applications; and

WHEREAS, the Human Resource Committee annually reviews the services provided by each social service provider, and all pertinent financial information, and makes allocation recommendations based on its review; and

WHEREAS, the City of Fort Collins ("City") consults with the County with regard to individual grant applications and annually determines which services can best benefit the citizens of Fort Collins and the amount of support which should be devoted to each; and

WHEREAS, it is in the best interests of the County and the City that all such funds be monitored and administered by a single entity, the Larimer County Department of Human Development; and

WHEREAS, the City and County desire to enter into an agreement whereby the Larimer County Department of Human Development shall monitor and administer the City's contribution to said human resource agencies, which shall provide a variety of social services to City residents; and

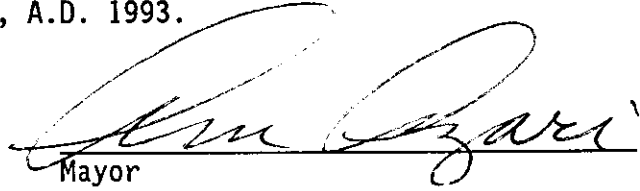
WHEREAS, this proposed agreement is consistent with the City's Human Services Policy.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FORT COLLINS

Section 1. That the Mayor be, and hereby is, authorized to enter into an agreement with Larimer County for the provision of social services in 1994 at a cost to the City not to exceed TWO HUNDRED EIGHTY-TWO THOUSAND, FIVE HUNDRED DOLLARS (\$282,500) allocated in accordance with the recommendations of the Human Resources Committee.

Section 2. That the allocation of such funds as recommended by the Human Resource Committee and shown on the attached Exhibit "A," which is incorporated herein by this reference, is hereby approved by the Council.

Passed and adopted at regular meeting of the Council of the City of Fort Collins held this 21st day of December, A.D. 1993.



Mayor

ATTEST:

Deputy 
City Clerk

1994 Human Resource Grant Program Proposed Allocations

<u>Agency</u>	<u>1993 Allocation</u>	<u>1994 Request</u>	<u>Proposed 1994 Allocation</u>	<u>City of Ft. Collins</u>
B.A.S.E. Camp	\$6,000	\$6,000	\$6,000	\$4,500
Boys & Girls Clubs	\$10,000	\$29,000	\$22,000*	\$18,127
Care-A-Van/SAINT	\$15,769	\$30,021	**	**
Cath. Comm. Services Northern	\$18,000	\$21,500	\$21,000	\$14,500
Children's Clinic	\$12,500	\$28,125	\$15,000	\$9,317
Choices for Senior Living	\$3,500	\$3,500	\$3,500	\$2,050
Colo. Rural Legal Services	\$12,000	\$15,000	\$13,000	\$7,500
Crossroads Safehouse	\$17,000	\$19,000	\$19,000	\$13,500
Disabled Resource Services	\$11,000	\$13,800	\$12,500	\$8,000
Food Distribution Center	\$16,500	\$17,500	\$17,500	\$13,439
Fort Collins MS Branch	\$750	\$3,000	\$0	\$0
Front Range Equestrians	\$1,000	\$2,000	\$2,000	\$1,200
Healthy Beginnings	\$7,000	\$10,000	\$8,000	\$0
Helpline	\$26,000	\$30,000	\$10,000	\$7,250
House of Neighborly Service	\$11,000	\$15,000	\$8,000	\$0
LARICO Youth Homes	\$11,500	\$15,000	\$12,000	\$6,286
Lar. Cty. Domestic Abuse Proj.	\$10,000	\$13,000	\$11,500	\$7,000
Loveland MS Branch	\$750	\$3,000	\$0	\$0
Lutheran Family Services	\$0	\$15,000	\$5,000	\$2,500
Neighbor to Neighbor	\$10,500	\$12,000	\$10,500	\$6,500
Partners	\$0	\$15,000	\$10,000	\$8,000
Poudre HomeCare	\$7,500	\$8,000	\$7,500	\$6,000
Project Self-Sufficiency	\$23,000	\$25,000	\$25,000	\$13,699
Respite Care	\$12,500	\$20,000	\$17,000	\$11,945
RVNA Home Care	\$7,500	\$8,000	\$7,500	\$0
Retired Sr. Volunteer Prog.	\$2,500	\$6,000	\$5,000	\$3,000
Senior Chuckwagon	\$0	\$12,600	\$6,400	\$4,200
Sunshine School	\$9,000	\$9,000	\$9,000	\$7,500
Transition Services	\$8,000	\$12,000	\$8,000	\$5,600
United Day Care - FC	\$16,000	\$18,000	\$18,000	\$15,465
United Day Care - LV	\$18,000	\$18,500	\$18,000	\$0
VCH Opportunity Center	\$14,000	\$18,000	\$14,000	\$11,500
Women's Center	\$28,500	\$34,400	\$32,000	\$24,000
Youth Empire	\$3,500	\$11,000	\$10,000	\$0
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SERVICES	\$370,769	\$517,146	\$380,400	\$230,528
TRANSPORTATION**	---		\$30,000	\$10,000
SPECIAL GRANT***	---		\$10,000	\$5,860
ADMINISTRATION	\$50,560		\$57,606	\$33,762
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GRAND TOTAL	\$421,329		\$481,506	\$282,200

* A portion of this allocation is for a joint employment project.

** Transportation funding will be decided upon through a separate process.

*** The Committee has requested to set aside funds for potential funding of information and referral services.

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