

RESOLUTION 2021-062
OF THE COUNCIL OF THE CITY OF FORT COLLINS
APPROVING THE PROGRAMS AND PROJECTS THAT WILL RECEIVE FUNDS FROM
THE FEDERAL COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM, THE
HOME INVESTMENT PARTNERSHIPS PROGRAM, THE CITY'S AFFORDABLE
HOUSING FUND, AND THE CITY'S HUMAN SERVICES PROGRAM

WHEREAS, the Community Development Block Grant ("CDBG") Program and the Home Investment Partnerships ("HOME") Program are ongoing grant administration programs funded by the Department of Housing and Urban Development ("HUD"); and

WHEREAS, the City has received CDBG Program funds since 1975 and HOME program funds since 1994; and

WHEREAS, the City Council has budgeted General Fund and Keep Fort Collins Great ("KFCG") dollars in the Affordable Housing Fund ("AHF") and the Human Services Program ("HSP") for use in assisting affordable housing programs and projects and community development activities; and

WHEREAS, on January 18, 2000, the City Council adopted Resolution 2000-013, formally adopting a competitive process for the allocation of City financial resources to affordable housing programs and projects and community development activities; and

WHEREAS, on January 20, 2015, the City Council adopted Resolution 2015-009, adopting a revised competitive process that changed from two annual funding cycles, in the spring and fall, to one funding cycle in the spring, with the fall funding cycle being optional and used only when funds are available that were not allocated in the spring or were returned to the City; and

WHEREAS, the Human Services and Housing Funding Board (the "HSHF Board", previously called the CDBG Commission) reviewed applications for the 2021 funding cycle, listened to presentations by the affordable housing applicants, and asked clarifying questions; and

WHEREAS, the HSHF Board also reviewed priority rankings from the Affordable Housing Board, the goals of the Affordable Housing Strategic Plan, the priority areas of the Social Sustainability Strategic Plan and the performance of current grantees; and

WHEREAS, the HSHF Board met on April 29, 2021, to deliberate and prepare a recommendation to the City Council as to which programs and projects should be funded with FY2021 CDBG and HOME funds, FY2019 and FY2020 CDBG and HOME Unanticipated Program Revenue, and CDBG funds carried over from FY2020, as well as City AHF and HSP funds; and

WHEREAS, as required by HUD regulations and the City's Citizen Participation Plan, a 30-day comment period began on May 6, 2021 and will end on June 6, 2021, and any comments will be recorded and reported to HUD in August; and

WHEREAS, the City Council has considered the recommendations of the HSHF Board and has determined that the City's 2021 allocation should be made as set out in this Resolution; and

WHEREAS, all funding agreements for grants of City AHF and HSP funds will caution that the grant amount may be proportionately decreased if reduced tax revenues result in budget shortfalls.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. That the City Council hereby makes and adopts the determinations and findings contained in the recitals set forth above.

Section 2. That the City Council hereby authorizes City staff to submit an application to HUD based on the following recommended funding allocations:

Planning and Administration Category

Applicant Project/Program	Funding Request	Recommended Funding	Unfunded Balance	Percent of Request Funded
City of Fort Collins: CDBG Administration/Planning	\$ 228,879	\$ 228,879	\$0	100%
City of Fort Collins: HOME Administration/Planning	\$ 72,521	\$ 72,521	\$0	100%
Administration/Planning Total	\$ 301,400	\$ 301,400	\$0	100%

Housing Category

Applicant Project/Program	Funding Request	HS&HF Board's Recommended Funding	Unfunded Balance	Percent of Request Funded
Mercy Housing: Northfield Affordable	\$ 450,000	\$ 450,000	\$0	100%
Neighbor to Neighbor: Coachlight Plaza Rehabilitation	\$ 500,000	\$ 500,000	\$0	100%
Neighbor to Neighbor: Phase 1 Rehab - 44 Affordable Apartments	\$ 800,000	\$ 800,000	\$0	100%
Villages Ltd. - Housing Catalyst	\$ 950,000	\$ 950,000	\$0	100%
Housing Total	\$ 2,700,000	\$ 2,700,000	\$ 0	100%

Human Service Category


Applicant Project/Program	Funding Request	HS&HF Board's Recommended Funding	Unfunded Balance	Percent of Request Funded
A Little Help: A Little Help for Older Adults in Fort Collins	\$40,000	\$20,000	\$20,000	50%
Boys & Girls Clubs of Larimer County: Boys & Girls Clubs of Larimer County	\$60,000	\$35,000	\$25,000	58%
CASA Program: Court Appointed Special Advocates	\$56,412	\$40,000	\$16,412	71%
CASA Program: Visitation & Exchange - Harmony House	\$55,196	\$40,000	\$15,196	72%
Catholic Charities: Senior Services	\$46,370	\$27,000	\$19,370	58%
Catholic Charities: The Mission Shelter	\$80,000	\$60,000	\$20,000	75%
Children's Speech & Reading Center: Speech-Language, Reading, Pre-Literacy	\$20,000	\$5,000	\$15,000	25%
ChildSafe Colorado: Child Abuse Treatment Program	\$60,075	\$35,000	\$25,075	58%
Colorado Health Network (NCAP): Emergency Financial Assistance	\$20,000	\$0	\$20,000	0%
Crossroads Safehouse: Advocacy & Support	\$60,447	\$40,000	\$20,447	66%
Disabled Resource Services: Access to Independence	\$31,062	\$20,000	\$11,062	64%
Elderhaus Adult Day Program: Elderhaus Adult Day Program	\$58,000	\$30,000	\$28,000	52%
Ensign Skills Center: Low Vision Rehabilitation Program	\$10,500	\$5,000	\$5,500	48%
Family Housing Network: Shelter Programs	\$37,000	\$30,000	\$7,000	81%
FOCO Café: Community Meals	\$10,000	\$0	\$10,000	0%
Food Bank for Larimer County: Kids Café	\$30,000	\$21,000	\$9,000	70%
Genesis Project Fort Collins: Genesis Project	\$20,000	\$0	\$20,000	0%
Homeward Alliance: Family Services Programs	\$40,000	\$30,000	\$10,000	75%
Homeward Alliance: Murphy Center Programs	\$40,000	\$30,000	\$10,000	75%
La Cocina: Grupito FAVITAS	\$65,250	\$30,000	\$35,250	46%
Larimer County Partners: Youth Mentoring	\$15,000	\$5,000	\$10,000	33%
Meals on Wheels for Fort Collins:	\$40,000	\$25,000	\$15,000	63%

Applicant Project/Program	Funding Request	HS&HF Board's Recommended Funding	Unfunded Balance	Percent of Request Funded
Meal Delivery Program				
Neighbor to Neighbor: Homelessness Prevention Programs	\$140,000	\$107,656	\$32,344	77%
Partnership for Age-Friendly Communities: Social Isolation Identification Program	\$37,572	\$0	\$37,572	0%
Plan de Salud del Valle: Access to Integrated Primary Care Services	\$100,000	\$60,000	\$40,000	60%
Poudre School District: PSD After 3 Programs for Title I Schools	\$75,000	\$32,000	\$43,000	43%
Project Self-Sufficiency: Project Self-Sufficiency	\$50,000	\$25,000	\$25,000	50%
Respite Care: Childcare Scholarships	\$40,000	\$23,000	\$17,000	58%
SAVA Center: Prevention Education	\$40,000	\$5,000	\$35,000	13%
SAVA Center: Sexual Assault Victim Services	\$50,000	\$25,000	\$25,000	50%
SummitStone Health Partners: Essential Mental Health Services - Murphy Center	\$30,000	\$20,000	\$10,000	67%
SummitStone Health Partners: Community Behavioral Health Treatment Program	\$30,000	\$15,000	\$15,000	50%
Teaching Tree Early Childhood Learning Center: Childcare Scholarships	\$85,000	\$65,000	\$20,000	76%
The Center for Family Outreach: Family Intervention Program / Parenting Navigation	\$15,000	\$0	\$15,000	0%
The Family Center/La Familia: Family Support & Early Childhood Education	\$75,000	\$60,000	\$15,000	80%
The Matthews House: Youth & Family Center	\$45,843	\$25,000	\$20,843	55%
The Quarter Project: GEMS/GSAS/STEM Femmes Program	\$9,000	\$5,000	\$4,000	56%
The Salvation Army: Rent & Utility Assistance	\$20,000	\$10,000	\$10,000	50%
The Vegetable Connection: Feeding the Families Program	\$12,000	\$0	\$12,000	0%
Turning Point Center for Youth and Family Development: Crisis	\$30,000	\$14,000	\$16,000	47%

Applicant Project/Program	Funding Request	HS&HF Board's Recommended Funding	Unfunded Balance	Percent of Request Funded
Intervention Services				
United Way of Larimer County: Childcare Scholarship Fund	\$50,000	\$20,000	\$30,000	40%
United Way of Weld County: Coordinated Assessment & Housing Placement System (CAHPS)	\$30,000	\$17,000	\$13,000	57%
Voices Carry Child Advocacy Center: Child Abuse Response Services	\$26,308	\$10,000	\$16,308	38%
Volunteers of America: Handyman Program	\$17,500	\$10,000	\$7,500	57%
Volunteers of America: Home Delivered Meal Service	\$40,900	\$25,000	\$15,900	61%
Human Service Total	\$1,944,435	\$1,101,656	\$842,779	57%

Section 3. That, subject to the appropriation of funds by the City Council, the City County hereby authorizes the City Manager to execute any agreements necessary to implement the funding allocations described herein on terms and conditions consistent with this Resolution, along with such additional terms and conditions as the City Manager, in consultation with the City Attorney, deems necessary or appropriate to protect the interests of the City.

Passed and adopted at a regular meeting of the Council of the City of Fort Collins this 1st day of June, A.D. 2021.



 Mayor

ATTEST:



 City Clerk

