

RESOLUTION 2020-056
OF THE COUNCIL OF THE CITY OF FORT COLLINS
APPROVING THE PROGRAMS AND PROJECTS THAT WILL RECEIVE FUNDS FROM
THE FEDERAL COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM, THE
HOME INVESTMENT PARTNERSHIPS PROGRAM, THE CITY'S AFFORDABLE
HOUSING FUND, AND THE CITY'S HUMAN SERVICES PROGRAM

WHEREAS, the Community Development Block Grant ("CDBG") Program and the Home Investment Partnerships ("HOME") Program are ongoing grant administration programs funded by the Department of Housing and Urban Development ("HUD"); and

WHEREAS, the City has received CDBG Program funds since 1975 and HOME program funds since 1994; and

WHEREAS, the City Council has budgeted General Fund and Keep Fort Collins Great ("KFCG") dollars in the Affordable Housing Fund ("AHF") and the Human Services Program ("HSP") for use in assisting affordable housing programs and projects and community development activities; and

WHEREAS, on January 18, 2000, the City Council adopted Resolution 2000-013, formally adopting a competitive process for the allocation of City financial resources to affordable housing programs and projects and community development activities; and

WHEREAS, on January 20, 2015, the City Council adopted Resolution 2015-009, adopting a revised competitive process that changed from two annual funding cycles, in the spring and fall, to one funding cycle in the spring, with the fall funding cycle being optional and used only when funds are available that were not allocated in the spring or were returned to the City; and

WHEREAS, the CDBG Commission reviewed 51 applications for the 2020 funding cycle, listened to recorded presentations by the affordable housing applicants, and asked clarifying questions; and

WHEREAS, on May 13th and 14th the CDBG Commission met to deliberate and prepare a recommendation to the City Council as to which programs and projects should be funded with FY2020 CDBG and HOME funds, FY2018 and FY2019 CDBG and HOME Unanticipated Program Revenue, and CDBG and HOME funds carried over from FY2019, as well as City AHF and HSP funds; and

WHEREAS, as required by HUD regulations and the City's Citizen Participation Plan, a 30-day comment period began on May 18, 2020 and ended on June 16, 2020; and

WHEREAS, the City Council has considered the recommendations of the CDBG Commission and has determined that the City's 2020 allocation should be made as set out in this Resolution; and

WHEREAS, all funding agreements for grants of City AHF and HSP funds will caution

that the grant amount may be proportionately decreased if reduced tax revenues result in budget shortfalls.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. That the City Council hereby makes and adopts the determinations and findings contained in the recitals set forth above.

Section 2. That the City Council hereby authorizes City staff to submit an application to HUD based on the following recommended funding allocations:

Planning and Administration Category

| Applicant Project/Program | Funding Request | Recommended Funding | Unfunded Balance | Percent of Request Funded |
|--|------------------------|----------------------------|-------------------------|----------------------------------|
| City of Fort Collins: CDBG Administration/Planning | \$220,717 | \$220,717 | \$0 | 100% |
| City of Fort Collins: HOME Administration/Planning | \$75,563 | \$75,563 | \$0 | 100% |
| Administration/Planning Total | \$296,280 | \$296,280 | \$0 | 100% |

Housing Category

| Applicant Project/Program | Funding Request | Commission's Recommended Funding | Unfunded Balance | Percent of Request Funded |
|--|------------------------|---|-------------------------|----------------------------------|
| CARE Housing: Swallow Road Rehabilitation | \$1,000,000 | \$1,000,000 | \$0 | 100% |
| Habitat for Humanity: Poudre Build #7 | \$80,000 | \$80,000 | \$0 | 100% |
| Loveland Housing Corporation: Larimer Home Improvement Program | \$150,000 | \$150,000 | \$0 | 100% |
| Mercy Housing: North Field Affordable | \$550,000 | \$550,000 | \$0 | 100% |
| Neighbor to Neighbor: 80 Unit Rehab at Coachlight, Conifer & Aztec | \$1,280,000 | \$0 | \$1,280,000 | 0% |
| Volunteers of America: Senior Residences at Spring Creek | \$250,000 | \$250,000 | \$0 | 100% |
| Housing Total | \$ 3,310,000 | \$ 2,030,000 | \$1,280,000 | 61% |

Human Service Category

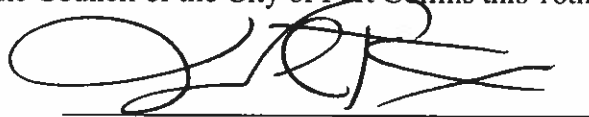
| Applicant Project/Program | Funding Request | Commission's Recommended Funding | Unfunded Balance | Percent of Request Funded |
|--|------------------------|---|-------------------------|----------------------------------|
| A Little Help: A Little Help in Fort Collins | \$35,000 | \$21,000 | \$14,000 | 60% |
| Alliance for Suicide Prevention: Postvention Trauma Response | \$10,000 | \$5,000 | \$5,000 | 50% |
| Boys & Girls Clubs of Larimer County: Our Future, Our Promise Program | \$35,000 | \$30,000 | \$5,000 | 86% |
| CASA Program: Court Appointed Special Advocates | \$52,558 | \$45,000 | \$7,558 | 86% |
| CASA Program: Harmony House Supervised Visitation | \$49,032 | \$40,000 | \$9,032 | 82% |
| Catholic Charities: Senior Services | \$40,000 | \$27,000 | \$13,000 | 68% |
| Catholic Charities: The Mission Shelter | \$75,000 | \$65,000 | \$10,000 | 87% |
| The Center for Family Outreach: Family Intervention Specialist | \$24,128 | \$13,000 | \$11,128 | 54% |
| Children's Speech & Reading Center: CSPC Programs | \$25,000 | \$10,000 | \$15,000 | 40% |
| ChildSafe Colorado: Child Sexual Abuse Treatment Program | \$55,380 | \$32,000 | \$23,380 | 58% |
| Colorado Health Network: Northern Colorado Health Network (NCAP) | \$5,000 | \$0 | \$5,000 | 0% |
| Crossroads Safehouse: Advocacy Project | \$59,757 | \$40,000 | \$19,757 | 67% |
| Disabled Resource Services: Access to Independence | \$38,239 | \$20,000 | \$18,239 | 52% |
| Early Childhood Council of Larimer County: Expanding Professional Possibilities in Early Childhood | \$36,304 | \$10,000 | \$26,304 | 28% |
| Easter Seals Colorado: Fort Collins Employment Services | \$10,000 | \$0 | \$10,000 | 0% |
| Elderhaus Adult Day Program: Community Based Therapeutic Care | \$58,000 | \$30,000 | \$28,000 | 52% |
| Ensign Skills Center: Low Vision Rehabilitation Program | \$15,640 | \$5,000 | \$10,640 | 32% |
| Family Housing Network: Case Management Program | \$34,912 | \$30,000 | \$4,912 | 86% |
| FOCO Café: Hospitality Specialist | \$7,000 | \$0 | \$7,000 | 0% |
| Food Bank for Larimer County: Kids Café | \$30,000 | \$26,000 | \$4,000 | 87% |

| Applicant Project/Program | Funding Request | Commission's Recommended Funding | Unfunded Balance | Percent of Request Funded |
|---|------------------------|---|-------------------------|----------------------------------|
| Homeward Alliance: Homeward Alliance Programs | \$35,000 | \$30,000 | \$5,000 | 86% |
| Homeward Alliance: Murphy Center Programs | \$35,000 | \$30,000 | \$5,000 | 86% |
| Larimer County Partners: One to One Mentoring | \$15,000 | \$5,000 | \$10,000 | 33% |
| Light of the Rockies Christian Counseling Center: Suicide Prevention | \$15,000 | \$0 | \$15,000 | 0% |
| Meals on Wheels for Fort Collins: Meal Delivery Program | \$38,000 | \$29,000 | \$9,000 | 76% |
| Neighbor to Neighbor: Homelessness Prevention Programs | \$140,000 | \$135,498 | \$4,502 | 97% |
| Neighbor to Neighbor: HomeShare | \$40,000 | \$22,000 | \$18,000 | 55% |
| Plan de Salud del Valle: Access to Integrated Primary Care Services | \$100,000 | \$50,000 | \$50,000 | 50% |
| Project Self-Sufficiency: Selfpower Program to Self-Sufficiency | \$35,000 | \$21,000 | \$14,000 | 60% |
| Respite Care: Childcare Scholarships | \$40,000 | \$30,000 | \$10,000 | 75% |
| SAVA Center: Sexual Assault Victim Services | \$50,000 | \$30,000 | \$20,000 | 60% |
| SAVA Center: Prevention Education | \$50,000 | \$14,000 | \$36,000 | 28% |
| SummitStone Health Partners: Community Behavioral Health Treatment Program | \$35,000 | \$20,000 | \$15,000 | 57% |
| SummitStone Health Partners: Imperative Mental Health Services at the Murphy Center | \$30,000 | \$20,000 | \$10,000 | 67% |
| Teaching Tree Early Childhood Learning Center: Childcare Scholarships | \$85,000 | \$72,000 | \$13,000 | 85% |
| The Family Center/La Familia: Early Childhood Education & Family Support Services | \$75,000 | \$64,000 | \$11,000 | 85% |
| The Matthews House: Youth & Family Center | \$42,432 | \$25,000 | \$17,432 | 59% |
| The Salvation Army: Rent & Utility Assistance | \$20,000 | \$12,000 | \$8,000 | 60% |
| Turning Point Center for Youth and Family Development: Crisis Intervention Services | \$30,000 | \$17,000 | \$13,000 | 57% |

| Applicant Project/Program | Funding Request | Commission's Recommended Funding | Unfunded Balance | Percent of Request Funded |
|--|------------------------|---|-------------------------|----------------------------------|
| UCHealth Northern Colorado Foundation: Family Medicine Center Food Pantry | \$25,000 | \$12,500 | \$12,500 | 50% |
| United Way of Larimer County: 2-1-1 | \$10,000 | \$0 | \$10,000 | 0% |
| United Way of Weld County: Coordinated Assessment & Housing Placement System (CAHPS) | \$20,000 | \$13,000 | \$7,000 | 65% |
| Voices Carry Child Advocacy Center: Forensic Services | \$30,000 | \$15,000 | \$15,000 | 50% |
| Volunteers of America: Handyman Program | \$15,800 | \$13,000 | \$2,800 | 82% |
| Volunteers of America: Home Delivered Meal Service | \$38,700 | \$25,000 | \$13,700 | 65% |
| Human Service Total | \$1,745,882 | \$1,153,998 | \$591,884 | 66% |

Section 3. That, subject to the appropriation of funds by the City Council, the City County hereby authorizes the City Manager to execute any agreements necessary to implement the funding allocations described herein on terms and conditions consistent with this Resolution, along with such additional terms and conditions as the City Manager, in consultation with the City Attorney, deems necessary or appropriate to protect the interests of the City.

Passed and adopted at a regular meeting of the Council of the City of Fort Collins this 16th day of June, A.D. 2020.



Mayor

ATTEST:


City Clerk

