

RESOLUTION 2020-054
 OF THE COUNCIL OF THE CITY OF FORT COLLINS
 APPROVING THE PROGRAMS AND PROJECTS THAT WILL RECEIVE COVID-19
 RESPONSE AND RECOVERY FUNDING FROM THE FEDERAL
 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

WHEREAS, the Community Development Block Grant (“CDBG”) Program is an ongoing grant administration program funded by the federal Department of Housing and Urban Development (“HUD”); and

WHEREAS, the City has received CDBG Program funds since 1975; and

WHEREAS, On March 27, 2020, the federal Coronavirus Aid, Relief, and Economic Security Act (“CARES Act”) was signed in to law, making available \$5 billion in Community Development Block Grant Coronavirus (“CDBG-CV”) funds; and

WHEREAS, of this amount, HUD immediately allocated \$2 billion based on the fiscal year 2020 CDBG formula, and on April 2, 2020, HUD notified the City it would receive a CARES Act allocation of \$649,203; and

WHEREAS, on May 7, 2020, the City Manager signed Emergency Rules and Regulations No. 2020-16 allowing City staff to develop an internal team to prioritize recommendations for use of these funds, which was subsequently confirmed by the City Council on May 19, 2020, by adoption of Emergency Ordinance No. 073, 2020; and

WHEREAS, the City team developed three separate categories of funding priorities, in ranked order:

Category	Recommended Funding	% of Total
Priority 1: Preserve existing critical services dependent on City tax revenue	\$154,856.31	24%
Priority 2: City emergency response and sheltering costs	\$230,000	35%
Priority 3: Nonprofit program applications for public (human) service response	\$264,346.69	41%
Total	\$649,203	100%

WHEREAS, City staff then deployed a CDBG-CV Public Services application soliciting requests from eligible nonprofits for critical services and response costs associated with COVID-19; and

WHEREAS, the CDBG Commission was consulted regarding this approach and expressed no concerns; and

WHEREAS, City staff has identified five nonprofit agencies already receiving City funding for human services projects that are critical to mitigating and preventing the impacts of

COVID-19, and is recommending that the balances on these funding agreements be paid with Priority 1 CDBG-CV funds instead of City funds, due to the anticipated shortfall in sales tax revenue in 2020; and

WHEREAS, the following projects are being recommended for this Priority 1 funding:

Priority 1: FY19 Human Service Projects:	Recommended Amount:
Crossroads Safehouse: Domestic Violence Programming	\$20,990.99
Homeward Alliance: One Village One Family Program	\$25,750
Homeward Alliance: Homeless Support Services at the Murphy Center	\$23,500
Meals on Wheels: Meal Delivery Program	\$14,342.43
Neighbor to Neighbor: Homeless Prevention Program	\$58,896.37
Volunteers of America: Meal Delivery Program	\$11,376.52
Total Recommended:	\$154,856.31

; and

WHEREAS, for Priority 2 funding, City staff is recommending the City designate the following amounts to be spent on emergency response and shelter plans for persons experiencing homelessness:

Priority 2: City Response Costs	Recommended Amount
Community of Christ: Partnership to provide overflow and emergency shelter through May 31, 2020	\$30,000
On-going coordinated response costs to protect persons experiencing homelessness	\$200,000
Total Recommended	\$230,000

; and

WHEREAS, for Priority 3, the City team reviewed applications from nonprofit agencies and developed the following funding recommendations:

Priority 3: Organization - Project	Funding Request	Staff Recommended Funding	Percentage of Available Funds
Neighbor to Neighbor: Homeless Prevention Program (rent assistance)	\$427,457	\$168,218.69	64%
Homeward Alliance: NACC Shelter Staff	\$31,000	\$31,000	12%
Catholic Charities: Mission Shelter Staff	\$50,000	\$50,000	19%
Meals on Wheels: Home delivered meals to at-risk elderly & disabled	\$15,128	\$15,128	5%
Total Recommended		\$264,346.69	100%

; and

WHEREAS, the proposed recommendations were published on the Social Sustainability page of the City's website and via Public Notice in the Coloradoan on May 25, 2020, per the HUD required minimum public review period for emergency funding as outlined in the Council-approved Citizen Participation Plan; and

WHEREAS, the City Council has considered these recommendations and has determined that the City's CDBG-CV allocation should be used to fund the projects and programs set forth above.

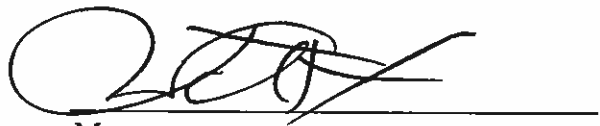
NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. That the City Council hereby makes and adopts the determinations and findings contained in the recitals set forth above.

Section 2. That City staff is hereby authorized to use the City's CDBG-CV funding allocation to fund the programs and projects described in this Resolution.

Section 3. That, subject to the appropriation of funds by the City Council, the City Manager is hereby authorized to execute any agreements or amendments to existing agreements necessary to implement the funding allocations described herein on terms and conditions consistent with this Resolution, along with such additional terms and conditions as the City Manager, in consultation with the City Attorney, deems necessary or appropriate to protect the interests of the City.

Passed and adopted at a regular meeting of the Council of the City of Fort Collins this 2nd day of June, A.D. 2020.



Mayor

ATTEST:


City Clerk