

RESOLUTION 2017-075
OF THE COUNCIL OF THE CITY OF FORT COLLINS
RESCINDING RESOLUTION 2017-042 AND APPROVING REVISED ALLOCATIONS
TO THE PROGRAMS AND PROJECTS THAT WILL RECEIVE FUNDS FROM
THE FEDERAL COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM, THE
HOME INVESTMENT PARTNERSHIPS PROGRAM, THE CITY'S AFFORDABLE
HOUSING FUND, AND THE CITY'S HUMAN SERVICES PROGRAM

WHEREAS, the Community Development Block Grant (CDBG) Program and the Home Investment Partnerships (HOME) Program are ongoing grant administration programs funded by the Department of Housing and Urban Development (HUD); and

WHEREAS, the City has received CDBG Program funds since 1975 and HOME program funds since 1994; and

WHEREAS, the City Council has budgeted General Fund and Keep Fort Collins Great (KFCG) dollars in the Affordable Housing Fund (AHF) and the Human Services Program (HSP) for use in assisting affordable housing programs and projects and community development activities; and

WHEREAS, on January 18, 2000, the City Council approved Resolution 2000-013, formally adopting a competitive process for the allocation of City financial resources to affordable housing programs and projects and community development activities; and

WHEREAS, on January 20, 2015, the City Council approved Resolution 2015-009, adopting a revised competitive process that changed from two annual funding cycles, in the spring and fall, to one funding cycle in the spring, with the fall funding cycle being optional and used only when funds are available that were not allocated in the spring or were returned to the City; and

WHEREAS, the CDBG Commission ("Commission") reviewed 45 applications for the 2017 funding cycle, listened to presentations by the applicants, and asked clarifying questions.

WHEREAS, on April 13, 2017, the Commission met for the purpose of preparing a recommendation to the City Council as to which programs and projects should be funded with FY2017 CDBG, HOME, HSP and AHF funds as well as CDBG Reconciled Funds, and FY2016 HOME Program Income and Uncommitted Funds; and

WHEREAS, at the time of the Commission's funding deliberations the City had not yet received the final 2017 budget allocations from HUD and so, in anticipation of possible federal budget cuts, the Commission estimated HUD funding at 75% of the prior year's amount; and

WHEREAS, the Commission's recommendations also did not include potential City funding that had not yet been re-appropriated to AHF or HSP; and

WHEREAS, the Commission provided guidance that if increased funding became available it would be distributed proportionately to those applicants who were recommended for funding, with no applicant receiving more than 100% of its requested amount; and

WHEREAS, as required by HUD regulations, a 30-day comment period began on April 17, 2017, and ended on May 16, 2017, and no comments were received; and

WHEREAS, on May 16, 2017, the City Council approved Resolution 2017-042, authorizing funding allocations as described in the Resolution; and

WHEREAS, since that time HUD released the final 2017 entitlement allocations for CDBG and HOME, and additional AHF dollars became available through re-appropriation, for a total funding increase of \$498,028 for the Spring Competitive Process; and

WHEREAS, the City Council has considered the recommendations of the CDBG Commission including its guidance on the distribution of additional funding, and has determined that Resolution 2017-042 should be rescinded and the City's 2017 allocation made as set out in this Resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. That the City Council hereby makes and adopts the determinations and findings contained in the recitals set forth above.

Section 2. That Resolution 2017-042 is hereby rescinded as of this date.

Section 3. That City staff is hereby authorized to submit an application to HUD based on the following recommended funding allocations:

Planning and Administration Category

| Applicant Project/Program | Estimated Funding | Final Funding | Increase over May 2017 |
|--|--------------------------|----------------------|-------------------------------|
| City of Fort Collins: CDBG Administration/Planning | \$142,483 | \$193,147 | \$50,664 |
| City of Fort Collins: HOME Administration/Planning | \$59,993 | \$81,464 | \$21,471 |
| Administration/Planning Total | \$202,476 | \$274,611 | \$72,135 |

Housing & Public Facility Category (unchanged from May 2017)

| Applicant Project/Program | Funding Request | Commission's Recommended Funding | Unfunded Balance | Percent of Request Funded |
|--|------------------------|---|-------------------------|----------------------------------|
| DMA Plaza: Rehabilitation | \$1,000,000 | \$1,000,000 | \$0 | 100% |
| Habitat for Humanity: Harmony Cottages | \$400,000 | \$400,000 | \$0 | 100% |

| Applicant Project/Program | Funding Request | Commission's Recommended Funding | Unfunded Balance | Percent of Request Funded |
|--|------------------------|---|-------------------------|----------------------------------|
| Hendricks Communities: Northern Hotel | \$425,000 | \$425,000 | \$0 | 100% |
| Housing Catalyst: Village on Horsetooth | \$1,125,000 | \$1,125,000 | \$0 | 100% |
| Neighbor to Neighbor: Clearwater Roof and Sealing Exterior | \$24,000 | \$24,000 | \$0 | 100% |
| United Way of Larimer County: Pine Street Facility Roof Replacement & Masonry Repair | \$57,665 | \$0 | \$57,665 | 0% |
| Housing & Public Facility Total | \$3,031,665 | \$2,974,000 | \$57,665 | |

Public Service Category

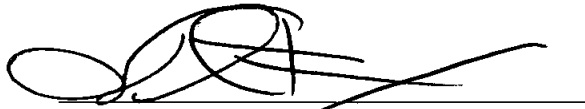
| Applicant Project/Program | Funding Request | Commission's Original Recommended Funding | Revised Funding | Percent of Request Funded |
|---|------------------------|--|------------------------|----------------------------------|
| Alliance for Suicide Prevention: Suicide Prevention & Mental Health Education | \$10,000 | \$5,000 | \$5,259 | 53% |
| B.A.S.E. Camp: Childcare Scholarships | \$70,000 | \$50,000 | \$52,592 | 75% |
| Bike Fort Collins: Upshift-Supporting Opportunity Through Bikes | \$8,880 | \$0 | \$0 | 0% |
| Boys & Girls Clubs of Larimer County: Great Futures Start Here | \$30,000 | \$22,000 | \$23,141 | 77% |
| CASA Program: Court Appointed Special Advocates | \$31,429 | \$13,500 | \$14,200 | 45% |
| CASA Program: Harmony House Supervised Visitation | \$31,046 | \$15,000 | \$15,778 | 51% |
| Catholic Charities: Senior Services | \$35,000 | \$25,000 | \$26,296 | 75% |
| Catholic Charities: The Mission Shelter | \$70,000 | \$30,000 | \$31,555 | 45% |
| ChildSafe Colorado: Child Sexual Abuse Treatment Program | \$40,000 | \$37,000 | \$38,918 | 97% |
| Colorado Health Network : Northern Colorado AIDS Project (NCAP) | \$7,500 | \$7,500 | \$7,500 | 100% |
| Crossroads Safehouse: Advocacy Project | \$118,727 | \$40,634 | \$42,741 | 36% |
| Disabled Resource Services: Access to Independence | \$31,116 | \$30,000 | \$31,116 | 100% |
| Elderhaus Adult Day Program: Community Based Therapeutic Care | \$53,000 | \$39,976 | \$42,048 | 79% |

| Applicant Project/Program | Funding Request | Commission's Original Recommended Funding | Revised Funding | Percent of Request Funded |
|---|------------------------|--|------------------------|----------------------------------|
| Ensign Skills Center: Low Vision Training Program | \$30,733 | \$0 | \$0 | 0% |
| Food Bank for Larimer County: Kids Café | \$33,000 | \$23,500 | \$24,718 | 75% |
| Health District of Northern Larimer County: Dental Connections | \$36,500 | \$18,500 | \$19,459 | 53% |
| Heart of the Rockies, Kids at Heart: Fundango | \$22,721 | \$0 | \$0 | 0% |
| Homeless Gear: Murphy Center Programs | \$36,000 | \$30,000 | \$31,555 | 88% |
| Homeless Gear: Homeless Gear Programs | \$35,000 | \$33,000 | \$34,711 | 99% |
| Larimer County Partners: One to One Mentoring | \$15,000 | \$0 | \$0 | 0% |
| Neighbor to Neighbor: Homelessness Prevention & 1st Month's Rent | \$80,000 | \$80,000 | \$80,000 | 100% |
| Neighbor to Neighbor: Housing Counseling | \$60,000 | \$32,500 | \$34,185 | 57% |
| Project Self-Sufficiency: Creating Pathways to Self-Sufficiency | \$30,000 | \$30,000 | \$30,000 | 100% |
| Project Self-Sufficiency: Healthy Families Program | \$30,000 | \$0 | \$0 | \$0 |
| RVNA/CO Visiting Nurse Association: In Home Support | \$35,000 | \$20,000 | \$21,037 | 60% |
| Respite Care: Childcare Scholarships | \$35,000 | \$31,000 | \$32,607 | 93% |
| SAVA Center: Sexual Assault Victim Services | \$50,000 | \$25,459 | \$26,779 | 54% |
| SummitStone Health Partners: Community Behavioral Health Treatment Program | \$27,200 | \$25,000 | \$26,296 | 97% |
| SummitStone Health Partners: Mental Health Services at the Murphy Center | \$27,200 | \$18,000 | \$18,933 | 70% |
| Teaching Tree Early Childhood Learning Center: Childcare Scholarships | \$60,000 | \$49,000 | \$51,540 | 86% |
| Team Fort Collins dba TEAM Wellness and Prevention: Pay it Forward-Alcohol Level II Classes | \$34,050 | \$0 | \$0 | 0% |
| The ARC of Larimer County: Neuropsychiatric Evaluations for I/DD Populations | \$20,000 | \$0 | \$0 | 0% |

| Applicant Project/Program | Funding Request | Commission's Original Recommended Funding | Revised Funding | Percent of Request Funded |
|---|------------------------|--|------------------------|----------------------------------|
| The Center for Family Outreach: Low-Income Scholarship Program | \$20,000 | \$0 | \$0 | 0% |
| The Family Center/La Familia: Childcare Scholarship Program | \$50,000 | \$40,000 | \$42,074 | 84% |
| The Growing Project: Community Food Production, Education and Distribution Program | \$25,000 | \$0 | \$0 | 0% |
| The Matthews House: Empowering Youth Program | \$35,000 | \$19,000 | \$19,985 | 57% |
| Turning Point Center for Youth and Family Development: Crisis Intervention Services | \$30,000 | \$12,500 | \$13,148 | 44% |
| Voices Carry Child Advocacy Center: Victim Services | \$25,000 | \$22,000 | \$23,141 | 93% |
| Volunteers of America: Home Delivered Meal Service | \$38,500 | \$34,000 | \$35,763 | 93% |
| Public Service Total | \$1,457,602 | \$859,069 | \$897,075 | 62% |

Section 3. That, subject to the appropriation of funds by the City Council, the City Manager is hereby authorized to execute any agreements necessary to implement the funding allocations described herein on term and conditions consistent with this Resolution, along with such additional terms and conditions as the City Manager, in consultation with the City Attorney, deems necessary or appropriate to protect the interests of the City.

Passed and adopted at a regular meeting of the Council of the City of Fort Collins this 15th day of August, A.D. 2017.



 Mayor

ATTEST:



 Interim City Clerk

