

RESOLUTION 2016-043
OF THE COUNCIL OF THE CITY OF FORT COLLINS
APPROVING FORT FUND GRANT DISBURSEMENTS

WHEREAS, providers of lodging accommodations in the City are required by Section 25-252 of the City Code to pay three percent of all revenues derived from such lodging accommodations to the City as a lodging tax; and

WHEREAS, pursuant to Section 25-244 of the City Code, twenty-five percent of those revenues are reserved for cultural development and programming, and seventy-five percent of all revenues received by the City from lodging tax are reserved for promotion of convention and visitor activities; and

WHEREAS, pursuant to Section 25-244 of the City Code, the Community Cultural Development and Programming Account was established for the purpose of funding cultural development and programming activities, and the Tourism Programming Account was established for the purpose of funding tourist-related special events; and

WHEREAS, the City disburses funds from the City's Cultural Development and Programming Account and Tourism Programming Account in accordance with Section 25-244 of the City Code through its Fort Fund Program; and

WHEREAS, the City's Cultural Resources Board reviews applications from the community for Fort Fund monies and makes recommendations to the City Council in accordance with Section 2-203(3) of the City Code, and in accordance with the administrative guidelines for the Fort Fund program (the "Fort Fund Guidelines"); and

WHEREAS, at its regular meeting on April 27, 2016, the Cultural Resources Board recommended funding for various proposals based on the criteria and considerations set forth in Section 2-203 of the City Code and the Fort Fund Guidelines; and

WHEREAS, the use of lodging tax revenues will provide a public benefit to the Fort Collins community by supporting cultural development and public programming activities within the City that promote the use of public accommodations within the City; and

WHEREAS, the City Council wishes to approve Fort Fund grant disbursements as set forth on Exhibit "A".

NOW, THEREFORE, BE IT RESOLVED, BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. That the City Council hereby makes and adopts the determinations and findings contained in the recitals set forth above.

Section 2. That the City Council hereby finds that the distribution of funds through the Fort Fund program as set forth on Exhibit "A" serves a public purpose that benefits the community.

Section 3. That funds in the total amount of TWO HUNDRED THIRTY NINE THOUSAND THREE HUNDRED FIFTY DOLLARS (\$239,350) in the City's Cultural Development and Programming Account are hereby approved for distribution as set forth on Exhibit "A".

Section 4. That funds in the total amount of SEVENTY EIGHT THOUSAND DOLLARS (\$78,000) in the City's Cultural Development and Programming Account, budgeted for the Fort Fund program April 2016 funding session, are hereby reserved for allocation during the June 2016 funding session.

Passed and adopted at a regular meeting of the Council of the City of Fort Collins this 17th day of May, A.D. 2016



Mayor

ATTEST:

W Winkelmann
City Clerk



FORT FUND GRANT PROGRAM
April 2016

EXHIBIT A

Fort Fund Tier 1: Annual Programming

APPROVED FUNDING

APPLICANT	PROPOSED EVENT/DATE	FUNDING REQUESTS	CULTURAL DEVELOPMENT & PROGRAMMING	TOURISM PROGRAMMING	UNFUNDED BALANCE	PERCENT OF REQUEST FUNDED
Bas Bleu Theatre Company Location: Bas Bleu Theatre Company	2016-2017 Main Stage Season					
Bas Bleu's Main Stage season offers 5 full length plays. The theatre provides a venue in which writers, directors, actors, designers, musicians, poets, visual artists and students can practice their craft and develop new works.		\$15,000	\$15,000	\$0	\$0	100%
Canyon Concert Ballet Location: Lincoln Center Performance Hall and Magnolia Theatre	2016-2017 Season of Dance					
Canyon Concert Ballet will present Canyon Concert Youth Ensemble, The Nutcracker, For the Love of Dance, and Sleeping Beauty for their 2016/2017 season.		\$15,000	\$15,000	\$0	\$0	100%
Colorado State University Location: The Hilton, UCA, and Lory Student Center	Author Series FY17					
CSU will be bring in Bryan Stevensen, Paula McLain, and addition authors for their annual Author Series.		\$10,000	\$7,000	\$0	\$3,000	70%
Debut Theatre Company Location: Lincoln Center Magnolia Theatre	2016-2017 Children's Theatre Productions					
The Fall 2016 play, tentatively Sherlock Holmes, will be 9 performances of a classic literary tale, suitable for family audiences, including evening and matinee showings.		\$1,400	\$1,400	\$0	\$0	100%
Foothills Pops Band Location: Lincoln Center Magnolia Theatre, Griffin Music Hall	2016-2017 Concert Season					
There will be 4 general concerts with varying music along with a Christmas concert and an annual Valentine's Dance & Silent Auctions at the Hilton.		\$1,500	\$1,500	\$0	\$0	100%
Fort Collins Museum of Art Location: Fort Collins Museum of Art	2016-2017 Exhibition Programs					
The Fort Collins Museum of Art will present 4 exhibitions, along with educational programming. The schedule begins with "Touching Strangers."		\$15,000	\$15,000	\$0	\$0	100%
Fort Collins Museum of Discovery Location: Fort Collins Museum of Discovery	2016-2017 Programming Series					
FCMoD's mission is to create meaningful opportunities to learn, reflect, and have fun through hands-on and collections based explorations in science and culture.		\$15,000	\$15,000	\$0	\$0	100%
Fort Collins Symphony Association Location: Lincoln Center Performance Hall	2016-2017 Masterworks Season					
For their event season, the Fort Collins Symphony Orchestra will conduct 5 Masterworks Concerts.		\$15,000	\$15,000	\$0	\$0	100%
Fort Collins Wind Symphony Location: Griffin Concert Hall / UCA	2016-2017 Concert Season					
The Fort Collins Wind Symphony will perform 4 concerts featuring high quality concert band compositions in a wide variety of styles and performed by local professional musicians.		\$4,700	\$4,700	\$0	\$0	100%
Friends of the Gardens on Spring Creek Location: The Gardens on Spring Creek	2016 Community Events					
The Gardens on Spring Creek's community events are comprised of 3 cultural events which include and the Harvest Festival, Halloween Enchanted Garden and culminates with the Garden of Lights.		\$11,000	\$11,000	\$0	\$0	100%
Front Range Chamber Players Location: Fort Collins High School, Council Tree Library, Harmony Library	2016-2017 Concert Series					
The Front Range Chamber Players will present a series of 5 professional chamber music concerts along with 2 additional Children's concerts.		\$7,000	\$7,000	\$0	\$0	100%
IMPACT Dance Company Location: Old Town area	Beyond Bodies - Season 2016-2017					
IMPACT Dance Company's season includes 9 unique events that often revolve around current societal issues and personal experiences, offering attendees an individual, yet distinctive experience.		\$11,065	\$10,000	\$0	\$1,065	90%

APPROVED FUNDING

APPLICANT	PROPOSED EVENT/DATE	FUNDING REQUESTS	CULTURAL DEVELOPMENT & PROGRAMMING	TOURISM PROGRAMMING	UNFUNDED BALANCE	PERCENT OF REQUEST FUNDED
Larimer Choral Society Location: First United Methodist Church, Lincoln Center, Fort Collins Masonic Temple, Campion Seventh-day Adventist Church Larimer Chorale is a group of non-auditioned singers that provides live choral music to local audiences in their season of 3 concerts.	2016-2017 Concert Season 40	\$15,000	\$14,250	\$0	\$750	95%
Laudamus Chamber Chorale Location: TBD Laudamus Chorale will have two Fall concerts and two Spring concerts that have themed performances of classical choral music from ancient to modern eras.	Laudamus Chamber Chorale	\$6,000	\$0	\$0	\$6,000	0%
Launch: Community Through Skateboarding Location: The Launch Creative Center Launch will have events and programs throughout the year of 2016 such as Build Your Own Skateboard, Beginner Skateboard Lessons, and Public Skatepark Clean-up events.	The Launch Creative Center	\$5,000	\$5,000	\$0	\$0	100%
New Horizon's Band of Northern Colorado Location: First Methodist Church The New Horizon's Band presents a winter, spring and fall concert. They also perform a Christmas concert for Foothills Gateway residents and at 3 or 4 elementary schools throughout Fort Collins.	2016-2017 Concert Season	\$5,000	\$4,000	\$0	\$1,000	80%
OpenStage Theatre & Company Location: Lincoln Center Magnolia Theatre and Columbine Health Systems Park OpenStage Theatre will present a season of 6 shows. Each production runs 5 weekends with 16 public performances, 1 student preview and 1 corporate performance.	OST 2015-2016 Season	\$15,000	\$15,000	\$0	\$0	100%
Opera Fort Collins Location: Lincoln Center, Griffin Hall The Opera's 37th season will include three performances that include A Night at the Opera Chorus, La Cenerentola and Salome.	2016-2017 Season 37	\$15,000	\$15,000	\$0	\$0	100%
Poudre Landmarks Foundation, Inc. Location: Avery & Carriage House, 1882 Water Works, Avery Carriage House, private homes Poudre Landmarks Foundation offers local history related events for the community during their numerous tours and events throughout the year and produces an Annual Historic Homes Tour.	2016-2017 Season of Events	\$15,000	\$15,000	\$0	\$0	100%
The Center for Fine Art Photography Location: Center for Fine Art Photography The Center for Fine Art Photography's main gallery exhibitions are held once a month and are internationally juried. The viewing audience experiences a variety of images from local as well as artists' from around the globe.	2016-2017 Main Gallery Exhibitions and Associated Events	\$15,000	\$15,000	\$0	\$0	100%
Total Funding Requested by Applicants		\$212,665				
Total Funding Recommended for disbursement by CRB			\$200,850	\$0		
Total Unfunded Balance					\$11,815	
% of Requested Amounts Funded						94%

Scores are based on application materials and Fort fund's "Criteria for Funding"

APPROVED FUNDING

APPLICANT	PROPOSED EVENT/DATE	FUNDING REQUESTS	CULTURAL DEVELOPMENT & PROGRAMMING	TOURISM PROGRAMMING	UNFUNDED BALANCE	PERCENT OF REQUEST FUNDED
Fort Fund Tier 3: Cultural Innovation						
Colorado State University Location: Lory Student Center Theatre and The Lyric Cinema Café	ACT Human Rights Film Festival					
The week-long festival will feature approximately 20 international documentary and narrative fiction films that explore a wide range of human rights and social justice issues affecting individuals and communities around the world		\$25,000	\$17,500	\$0	\$7,500	70%
Denver Young Artists Orchestra Association Location: Griffin Hall, UCA	Denver Young Artists Orchestra Retreat at CSU					
The annual retreat for the Young Artists Orchestra, DYAO'S senior level orchestra and musicians age 13-23, and the Conservatory Orchestras, DYAO'S top training orchestras with musicians ages 10 to 18.		\$3,000	\$0	\$0	\$3,000	0%
Downtown Business Association Location: Various venues in Downtown Fort Collins	21st Annual First Night Fort Collins					
Family friendly event that brings in the New Year in Old Town Fort Collins.		\$25,000	\$12,000	\$0	\$13,000	48%
Fort Collins Museum of Art Location: Fort Collins Museum of Art	Frida Kahlo: Through the Lens of Mikolas Muray					
Exhibition of Mikolas Muray pictures of the famous artist Frida Kahlo.		\$25,000	\$0	\$25,000	\$0	100%
Fort Collins Museum of Discovery Location: Fort Collins Museum of Discovery	Pterosaurs: Flight in the Age of Dinosaurs Festival					
Pterosaurs, developed by the American Museum of Natural History in New York City, highlights the latest research by leading scientists worldwide and presents these discoveries in way accessible to all audiences.		\$50,000	\$0	\$35,000	\$15,000	70%
International Keyboard Odyssey & Festival Location: CSU Center of the Arts	2016 International Keyboard Odyssey & Festival					
The event will open with the semifinal round of competition, both solo and concerto divisions. The opening festival will be performed by the brilliant Russian pianists Valery Kuleshov.		\$25,000	\$3,000	\$12,000	\$10,000	60%
Poudre River Public Library District** Location: Wolverine Farm Public House, Downtown Artery, Firehouse Books	FoCo Book Festival: Brewing Up Books					
The intended audience will listen with and meet authors and speakers on beer, coffee, and tea brewing; master brewers in all three industries; and award-winning literary fiction writers and poets discussing their lives work.		\$20,000	\$0	\$0	\$20,000	0%
Project Youth and Chamber Music Location: Various venues in Old Town Fort Collins	Off the Hook SummerFest					
Events include opera, movement and dance, a juried show, classes in science, technology, engineering, arts and mathematics, a film premier, and a variety of concerts both in public venues and private homes in Old Town.		\$15,000	\$6,000	\$6,000	\$3,000	80%
Total Funding Requested by Applicants		\$188,000				
Total Funding Approved			\$38,500	\$78,000		
Total Unfunded Balance					\$71,500	
% of Requested Amounts Funded						62%

** This event was not recommended for a grant due to their low score. Scores are based on application materials and Fort Fund's "Criteria for Funding."