

RESOLUTION 2016-040
OF THE COUNCIL OF THE CITY OF FORT COLLINS
APPROVING THE PROGRAMS AND PROJECTS THAT WILL RECEIVE FUNDS
FROM THE FEDERAL COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM,
THE HOME INVESTMENT PARTNERSHIPS PROGRAM, AND THE CITY'S
AFFORDABLE HOUSING FUND AND HUMAN SERVICES PROGRAM

WHEREAS, the Community Development Block Grant (CDBG) Program and the Home Investment Partnerships (HOME) Program are ongoing grant administration programs funded by the Department of Housing and Urban Development (HUD); and

WHEREAS, the City has received CDBG Program funds since 1975 and HOME program funds since 1994; and

WHEREAS, the City Council has budgeted General Fund and Keep Fort Collins Great (KFCG) dollars in the Human Services Program and the Affordable Housing Fund for use in assisting affordable housing programs and projects and community development activities; and

WHEREAS, on January 18, 2000, the City Council approved Resolution 2000-13, formally adopting a competitive process for the allocation of City financial resources to affordable housing programs and projects and community development activities; and

WHEREAS, on January 20, 2015, the City Council approved Resolution 2015-009, adopting a revised competitive process that changed from two annual funding cycles, in the spring and fall, to one funding cycle in the spring, with the fall funding cycle being optional and used only when funds are available that were not allocated in the spring or were returned to the City; and

WHEREAS, the CDBG Commission reviewed 42 applications for the 2016 funding cycle, watched presentations by each applicant, and asked clarifying questions; and

WHEREAS, on April 14, 2016, the CDBG Commission met for the purpose of preparing a recommendation to the City Council as to which programs and projects should be funded with FY 2016 CDBG, HOME, Affordable Housing Fund and Human Services Program funds as well as CDBG and HOME Program Income from FY 2014 and FY 2015, and unprogrammed CDBG funds from FY2014 and FY2015; and

WHEREAS, as required by HUD regulations, a 30-day comment period began on April 18, 2016 and ended on May 17, 2016, and to date no comments have been received; and

WHEREAS, the City Council has considered the recommendations of the CDBG Commission and has determined that the City's 2016 allocation should be made as set out in this Resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. That the City Council hereby makes and adopts the determinations and findings contained in the recitals set forth above.

Section 2. That City staff is hereby authorized to submit an application to HUD based on the following recommended funding allocations:

Planning and Administration Category

Applicant Project/Program	Funding Request	Commission's Recommended Funding	Unfunded Balance	Percent of Request Funded
City of Fort Collins: CDBG Administration/Planning	\$226,945	\$226,945	\$0	100%
City of Fort Collins: HOME Administration/Planning	\$84,826	\$84,826	\$0	100%
Administration/Planning Total	\$311,771	311,771	\$0	100%

Housing Category

Applicant Project/Program	Funding Request	Commission's Recommended Funding	Unfunded Balance	Percent of Request Funded
Habitat for Humanity: Harmony Cottages	\$480,000	\$480,000	\$0	100%
Hendricks Communities: Northern Hotel	\$250,000	\$250,000	\$0	100%
Loveland Housing Development Corp.: Larimer Home Improvement Program	\$150,000	\$150,000	\$0	100%
Neighbor to Neighbor: Aztec Siding Repair and Paint	\$25,000	\$25,000	\$0	100%
Housing Total	\$905,000	\$905,000	\$0	

Public Service Category

Applicant Project/Program	Funding Request	Commission's Recommended Funding	Unfunded Balance	Percent of Request Funded
Alliance for Suicide Prevention: Suicide Prevention & Mental Health Education	\$20,000	\$4,836	\$15,164	24%
B.A.S.E. Camp: Childcare Scholarships	\$70,000	\$49,000	\$21,000	70%

Boys & Girls Clubs of Larimer County: Great Futures Start Here	\$46,761	\$23,000	\$23,761	49%
CASA Program: Court Appointed Special Advocates	\$30,661	\$12,000	\$18,661	39%
CASA Program: Harmony House Supervised Visitation	\$30,377	\$15,000	\$15,377	49%
Catholic Charities: Senior Services	\$31,440	\$15,000	\$16,440	48%
Catholic Charities: The Mission Shelter	\$66,129	\$30,000	\$36,129	45%
ChildSafe Colorado: Sexual Abuse Treatment Program	\$50,000	\$35,000	\$15,000	70%
Colorado Health Network : Northern Colorado AIDS Project (NCAP)	\$10,000	\$6,000	\$4,000	60%
CARE Housing: Healthy Minds and Bodies Program	\$53,480	\$0	\$53,480	0%
Crossroads Safehouse: Advocacy Project	\$68,502	\$39,010	\$29,492	57%
Disabled Resource Services: Access to Independence	\$29,836	\$25,000	\$4,836	84%
Elderhaus Adult Day Program: Community Based Therapeutic Care	\$56,000	\$38,500	\$17,500	69%
Ensign Skills Center: Low Vision Program	\$15,000	\$0	\$15,000	0%
Food Bank for Larimer County: Kids Café	\$30,000	\$23,500	\$6,500	78%
Health District of Northern Larimer County: Dental Connections	\$33,450	\$18,500	\$14,950	55%
Homeless Gear: Murphy Center Support	\$56,000	\$30,000	\$26,000	54%
Homeless Gear: Program Support	\$30,000	\$30,000	\$0	100%
Homelessness Prevention Initiative: Emergency Rental Assistance	\$40,500	\$0	\$40,500	0%
Voices Carry (formerly Larimer County) Child Advocacy Center: Victim Services	\$25,000	\$22,000	\$3,000	88%
The Matthews House: Education and Employment Center	\$30,000	\$12,000	\$18,000	40%
The Matthews House: Empowering Youth Program	\$36,000	\$20,000	\$16,000	56%
Neighbor to Neighbor: Housing Counseling	\$60,000	\$32,500	\$27,500	54%
Neighbor to Neighbor: Rent Assistance	\$40,000	\$39,011	\$989	98%
Project Self-Sufficiency: Services for Single-Parent Families	\$35,000	\$30,000	\$5,000	86%


Rehabilitation and Visiting Nurse Association: Home Health Care Scholarships	\$35,000	\$25,000	\$10,000	71%
Respite Care Inc.: Childcare Scholarships	\$35,000	\$30,000	\$5,000	86%
SAVA Center: Sexual Assault Victim Services	\$50,000	\$22,000	\$28,000	44%
SummitStone Health Partners: Community Behavioral Health Treatment Program	\$68,010	\$25,000	\$43,010	37%
SummitStone Health Partners: Mental Health Services at the Murphy Center	\$26,117	\$18,000	\$8,117	69%
Teaching Tree Early Childhood Learning Center: Childcare Scholarships	\$60,000	\$48,500	\$11,500	81%
Team Wellness and Prevention (Formerly Team Fort Collins): Define Youth	\$50,000	\$0	\$50,000	0%
The ARC of Larimer County: Families in Action	\$10,000	\$0	\$10,000	0%
The Center for Family Outreach: Low-Income Youth Scholarship Program	\$15,000	\$8,000	\$7,000	53%
The Family Center/La Familia: Scholarship Program	\$50,000	\$40,000	\$10,000	80%
Turning Point Center for Youth and Family Development: Crisis Intervention Services	\$25,000	\$12,500	\$12,500	50%
Volunteers of America: Home Delivered Meal Service	\$35,000	\$31,000	\$4,000	89%
Public Service Total	\$1,453,263	\$809,857	\$643,406	56%

Passed and adopted at a regular meeting of the Council of the City of Fort Collins this 17th day of May, A.D. 2016.




Mayor

ATTEST:


City Clerk