

ORDINANCE NO. 076, 2021
OF THE COUNCIL OF THE CITY OF FORT COLLINS
APPROPRIATING UNANTICIPATED REVENUE IN THE
COMMUNITY DEVELOPMENT BLOCK GRANT FUND

WHEREAS, the City estimates it will receive in federal fiscal year 2021-2022 unanticipated revenue in the form of federal Community Development Block Grant (“CDBG”) funds from Housing and Urban Development (HUD) totaling \$1,144,395; and

WHEREAS, the City also has discovered unprogrammed CDBG funds through a reconciliation with the federal Integrated Disbursement & Information System (IDIS) of \$410,645; and

WHEREAS, on June 1, 2021, the City Council adopted Resolution 2021-062, approving the Human Services and Housing Funding Board’s recommendation as to which programs and projects should receive CDBG funds in the 2021 funding cycle; and

WHEREAS, this appropriation benefits the public health, safety and welfare of the residents of Fort Collins and serves the public purpose of providing affordable housing and human services for City residents; and

WHEREAS, Article V, Section 9 of the City Charter permits the City Council, upon recommendation of the City Manager, to make supplemental appropriations by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriations, in combination with all previous appropriations for that fiscal year, does not exceed the current estimate of actual and anticipated revenues and all other funds to be received during the fiscal year; and

WHEREAS, Article V, Section 11, of the City Charter provides that federal grant appropriations shall not lapse if unexpended at the end of the budget year until the expiration of the federal grant; and

WHEREAS, the City Manager has recommended the appropriation described herein and determined that this appropriation is available and previously unappropriated from the Community Development Block Grant Fund and will not cause the total amount appropriated in the Community Development Block Grant Fund to exceed the current estimate of actual and anticipated revenues and all other funds to be received in that fund during any fiscal year.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT COLLINS as follows:

Section 1. That the City Council hereby makes and adopts the determinations and findings contained in the recitals set forth above.

Section 2. That there is hereby appropriated for expenditure from unanticipated grant revenue in the federal fiscal year 2021-2022 from HUD into the Community Development Block

Grant Fund, the sum of ONE MILLION ONE HUNDRED FORTY-FOUR THOUSAND THREE HUNDRED NINETY-FIVE DOLLARS (\$1,144,395), upon receipt thereof for federal fiscal year 2021-2022 Community Development Block Grant projects.

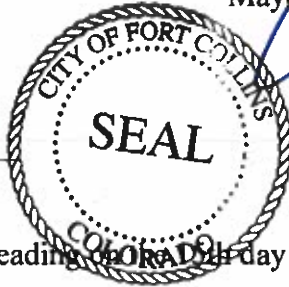
Section 3. That there is hereby appropriated for expenditure from unanticipated revenue from a reconciliation of funding between the City financial recordkeeping system and the federal IDIS system into the Community Development Block Grant Fund, the sum of FOUR HUNDRED TEN THOUSAND SIX HUNDRED FORTY-FIVE DOLLARS (\$410,645), for approved Community Development Block Grant projects.

Introduced, considered favorably on first reading, and ordered published this 1st day of June, A.D. 2021, and to be presented for final passage on the 15th day of June, A.D. 2021.

Mayor

ATTEST:

Rita R. Knoll
City Clerk / Chief Deputy



Passed and adopted on final reading on the 15th day of June, A.D. 2021.

Mayor

ATTEST:

Debra Gabe-Young
City Clerk / Deputy

