ORDINANCE NO. 085, 2020 OF THE COUNCIL OF THE CITY OF FORT COLLINS MAKING SUPPLEMENTAL APPROPRIATIONS FOR THE RESTORATIVE JUSTICE SERVICES PROGRAM

WHEREAS, Restorative Justice Services ("RJS") and its three programs, RESTORE for shoplifting offenses, Restorative Justice Conferencing Program, and Reflect Program for all other offenses, have been partially grant funded since RJS's inception in 2000; and

WHEREAS, the City Council accepts grant funds from the Colorado Division of Criminal Justice annually to support the continuation of RJS; and

WHEREAS, the grant funding for the 2020-2021 year is in the amount of \$67,612; and

WHEREAS, this grant helps fund youth referred to the program from the 8th Judicial District Attorney's office, and

WHEREAS, without grant funding and the support of the City, RJS would not be available to youth and their families, crime victims, the courts, law enforcement and our community; and

WHEREAS, since its inception, RJS has provided a restorative justice alternative to more than 3,000 youth that have committed crimes in the City; and

WHEREAS, these programs hold young offenders accountable by helping them to understand how family, friends, victims, and members of the community are harmed by their actions; and

WHEREAS, no matching funds are required for this grant; and

WHEREAS, this appropriation benefits public health, safety and welfare of the citizens of Fort Collins and serves the public purpose of holding youth accountable and helping them to make better future decisions, ultimately reducing recidivism, keeping youth out of the justice system and continuing to build a safer and healthier community; and

WHEREAS, Article V, Section 9 of the City Charter permits the City Council, upon recommendation of the City Manager, to make supplemental appropriations by ordinance at any time during the fiscal year, provided that the total amount of such supplemental appropriations, in combination with all previous appropriations for that fiscal year, does not exceed the current estimate of actual and anticipated revenues to be received during the fiscal year; and

WHEREAS, the City Manager has recommended the appropriation described herein and determined that this appropriation is available and previously unappropriated from the General Fund and will not cause the total amount appropriated in the General Fund to exceed the current estimate of actual and anticipated revenues to be received in that fund during any fiscal year.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF FORT

COLLINS as follows:

Section 1. That the City Council hereby makes and adopts the determinations and findings contained in the recitals set forth above.

Section 2. That there is hereby appropriated from unanticipated grant revenue in the General Fund the sum of SIXTY-SEVEN THOUSAND SIX HUNDRED TWELVE DOLLARS (\$67,612) for expenditure from the General Fund for the Restorative Justice Services program.

Introduced, considered favorably on first reading, and ordered published this 21st day of July, A.D. 2020, and to be presented for final passage on the 4th day of August, A.D. 2020.

Mayor

SEAL

SEAI

ATTEST:

Elduo

Calduon

Passed and adopted on final reading on the 4th day of August, A.D. 2020.

ATTEST:

City Clerk